

2025-2028 Strategic Plan

OUR MISSION

To Improve the Health and Well-being of our Whole Community

To accomplish our mission, Public Hospital District #2, dba Verdant Health Commission, is recognized as a leader of community health services. We are a unique public-private partnership that:

- **Ensures** a full range of acute hospital and outpatient services for residents of South Snohomish County
- **Invests** in programs that enhance the overall health of our community through partnerships
- Convenes partners and the community to facilitate ongoing communication and collaboration

OUR OBJECTIVES

The 2025-2028 Strategic Plan was designed to align Verdant resources and activities to effectively achieve our mission.

By 2028 we will have:

- Defined specific, focused collaborative health projects focused on our priorities: Child, Adolescent and Young Adult Mental Health and Access to Direct Healthcare Services
- Empowered community partners to deliver services to the residents of South Snohomish County
- Documented and measured the positive results of our investments

We will know that we have been successful when:

• We will be known for our community investments that advance the health of our whole community.

KEY STEPS TO ACCOMPLISH OUR OBJECTIVES

Direct Services 2025-2026

1. Begin planning to discontinue internal nutrition classes and case management services offered by Verdant to be completed no later than 3/31/25

Community Investments

2025-2026

- 1. Continue once a year funding application cycle that begins in June 2025 for January December 2026 investments
- 2. Refine our priorities to Child, Adolescent and Young Adult Mental Health and Access to Direct Healthcare Services
- 3. Identify community needs and contract directly with agencies that specifically address those needs.

2026-2028

1. Annually review, affirm and fund our priorities for 2027-2029 funding cycles