

VERDANT HEALTH COMMISSION
PUBLIC HOSPITAL DISTRICT NO. 2 OF SNOHOMISH COUNTY, WASHINGTON
BOARD OF COMMISSIONERS
Regular Meeting
AGENDA
October 25th, 2023
5:30 p.m. to 7:30 p.m.

The public can participate in person at the Verdant Community Wellness Center or join via Zoom by visiting <https://us02web.zoom.us/j/83042983170> Meeting ID: 830 4298 3170 or the call-in number is 253-215-8782.

	<u>ACTION</u>	<u>TIME</u>	<u>PAGE</u>
A. Call to Order	---	5:30pm	---
B. Land & Enslaved People's Acknowledgement	---	5:30pm	3
C. Consent Agenda:	Action	5:33pm	4-33
1. Approval of Minutes:			
a. September 27, 2023 Regular Board Meeting			
2. Approval of Committee Charter Revisions			
3. Superintendent's Discretionary Requests			
a. City of Edmonds			
b. Seattle Visiting Nurses Association			
c. Snohomish County Legal Services			
d. South County Fire			
e. Therapeutic Health Services			
D. Public Comments (limit 3 minutes per speaker)	Information	5:35pm	---
E. Executive Committee Report	Information	5:45pm	---
F. Superintendent Report	Information	5:46pm	---
1. Verdant Operations			
2. Community Outreach Update			
G. Program Committee Report	Information	5:56pm	
1. Conflicts of Interest			
2. Superintendent's Discretionary Funding Policy Review	Information		34-36
3. Update on Grant Coaching Services	Information		---
H. Finance Committee Report			
1. Review Financial Statements & Cash Activity	Information	6:26pm	37-45
2. Authorization of Payments of Vouchers and Payroll	Action	6:36pm	46

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3. Resolution 2023:08: Approving and Adopting the District Budget and Levy for 2024	Action	6:40pm	47-53
I. Public Comments (limit 3 minutes per speaker)	Information	6:43pm	---
J. Executive Session: To review and consider proposed sale of real estate.	---	6:50pm	---
K. Open Session	---	7:20pm	---
L. Commissioner Comments	Information	7:20pm	---
M. Adjournment	---	7:30pm	---



– Land & Enslaved People’s Acknowledgment –

Public Hospital District #2, Snohomish County (the Verdant Health Commission), recognizes that we live and work on the ancestral homelands and traditional territories of Indigenous peoples who have been here since time immemorial.

We also recognize that many enslaved and contracted peoples were forced to dedicate their work to the construction of what is now the South Snohomish County area.

In recognition that this land is colonized Indigenous territory that has been designated through slaves and hired labor, it is our collective responsibility to critically interrogate the stories and later lives of these people, and to honor, protect and sustain this land.

PUBLIC HOSPITAL DISTRICT NO. 2 OF SNOHOMISH COUNTY, WASHINGTON
VERDANT HEALTH COMMISSION

BOARD OF COMMISSIONERS

Regular Meeting

Hybrid: In-Person at Verdant Community Wellness Center and via Zoom
September 27, 2023
8:00 a.m.-10:00 a.m.

**Commissioners
Present**

Jim Distelhorst, MD, President
 Karianna Wilson, Secretary
 Deana Knutsen, Commissioner
 Carolyn Brennan, Commissioner
 Bob Knowles, Commissioner

Staff

Dr. Lisa Edwards, Superintendent
 Riene Simpson, CPA, Director of Finance
 Kaysi Caballero, Executive Assistant/Office Manager
 Nancy Budd, Community Social Worker
 Kirk Mathis, Digital Marketing & Communications Manager
 Humaira Barlas, Fiscal Specialist
 Sandra Huber, Community Engagement Manager
 Leslie Silverman, Interim Director of Community Impact & Grantmaking
 Erin Boehm, Interim Grants Manager

Guests

Brittany Bevis	Sue Yoon
Sarah Borgida	Anna
Chanda Mollenburg	Lisa Wolch
Sarah Borgida	Naz Lashgari
Jenny	Will Crowley
	Esther Riley

Call to Order

The regular meeting of the Board of Commissioners of Public Hospital District No. 2, Snohomish County, was called to order at 8:00 a.m. by President Distelhorst.

**Land and
Enslaved People's
Acknowledgement**

President Distelhorst read the acknowledgement.

Consent Agenda

Commissioner Brennan made a motion to approve all items included on the consent agenda, Commissioner Wilson seconded. Motion passed.

Consent Agenda (E:61:23)

1. Approval of Minutes:

- a. August 21, 2023 Regular Board Meeting
- b. September 11, 2023 Special Board Meeting
- c. September 12, 2023 Special Board Meeting

2. Resolution 2023:07 Disposal of Surplus Assets

Public Comments None.

Emergency Dental Ms. Silverman welcomes the panel participants and asked each to briefly go around and say the organization they are with, the services they provide, and what they are seeing right now in terms of dental care.

Sue Yoon, Community Health Center of Snohomish County (CHC) said they are seeing overwhelming need which has been exacerbated by COVID. A lot of adults are just now re-engaging into healthcare. There is an increase in walk-in emergency patients and increase in emergency room admittance. They have hired a dentist who exclusively removes teeth and provides acute dental care which is helpful when regular appointments are booking months out.

Anna Scheglov, Community Health Center of Snohomish County (CHC) said some of the things they see are a fear of dental and utilizing services in America as immigrant residents. The lack of Medicaid providers in Snohomish County creates a lot of impact on the health centers. They have created an outreach program to educate the younger generation including how to brush their teeth, when to mention if something hurts, etc. They are in every elementary school in the Edmonds School District to provide screenings.

Chanda Mollengburg from Medical Teams International (MTI) works with their urgent, free, dental care program. Their patients often have underlying moderate diseases which also impact their care. They have shifted their model to support these underlying diseases and mental health as well. They use a community-based model to provide services at food banks or resource centers to try and meet people where they are and receiving other free services. They also try to help people get insurance if they are eligible. The need for dental care outpaces the availability of services. There are a lot of free or low-cost programs that people often don't know how to access. They try to provide limited root canal clinics to provide this specialty service. It is challenging to connect people to services when the wait times can be up to eight months out.

Naz Lashgari from Sea Mar Community Health Centers (Sea Mar) said that underrepresented communities are on the fringe of healthcare, and they are not able to get care they need. Long waits for appointments and specialty care make it difficult. If

the patient can't afford the proper care, they may just end up having their teeth extracted which can create further complications. The immigrant population is growing in Snohomish County, and we need to serve these individuals. Children often must have emergency services versus having preventative care. A root canal is around \$2,400 at a private practice. A crown on top of the dead tooth is another \$2,000. We have to accept that the mouth is a part of the body and it should not be seen as "medical" care and "dental" care, they should be one. She thinks they should provide more education in the Edmonds School District to get in front of children for preventative care. Staffing shortages affect their ability to provide free and low-cost services.

Sarah Borgida, Arcora Foundation is the Foundation of Delta Dental of Washington. They are a 501c4 and do a lot of policy advocacy. They provide programmatic grant funding to partners. They support a Medicaid program to provide these services. They partner with health funders to collaborate on investments in dental for the community. The issue is multi-faceted, and you can't just pick one issue and resolve the problem. The Medicaid population often doesn't know they have dental coverage. Outreach and care coordination is huge in making sure this population knows about the benefits they are entitled to. There are some real workforce shortages in dental right now, especially auxiliary staff such as dental hygienists. There is an opportunity to invest in capacity such as these mobile clinics or brick-and-mortar offices. They aspire to have more investment in the whole person care, including providing medical and dental integration.

Ms. Silverman asked the panel if there are any policies or regulations we should be aware of that would impact dental care and access?

- Ms. Borgida, Arcora, answered there are some workforce bills in the legislature to allow hygienists from out of state to get their credentials in WA faster. House Bill 1678 expands the role of the dental therapist. These bills should have a positive impact in dental healthcare in a couple years if they are passed.

President Distelhorst asked panelists how to get more people trained in these dental professions, to remove the bottleneck?

- Ms. Borgida, Arcora, suggested to introduce dental healthcare early as a career path while students are in high school. There are programs that allow a student to

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get a dental hygienist certification in conjunction with their Associate's degree. Show them this is a career that is attainable and can provide a living wage.

- Ms. Scheglov, CHC, works with local colleges to train students and provide them with service hours.

Commissioner Knutsen asked Ms. Moellenberg from MTI how many vehicles they have going out right now? How many people do they see in our area in a day?

- She answered they have three dental vans in Washington and are awaiting a fourth vehicle on its way from Colorado. They see 10-15 people on the days they go to the food bank.

Commissioner Knutsen asked what the average wait time is for getting an appointment?

- Ms. Moellenberg, MTI, answered when they are trying to find a "dental home" for their regular, non-emergency care, the appointment may be 6-8 months out.
- SeaMar's waitlist for specialty care is 3-5 months. Their patients can't leave their job to go to the dentist, so this creates a barrier.
- CHC said wait list for establishing regular adult dental care is a ways out. The more new patients they establish, the further out the appointments get scheduled because each person needs 10-14 appointments before their specialty. With an abscess, they would get it medicated to try and get the size down and try to resolve it within the week.

Commissioner Knutsen wonders about the population of residents aged between children and seniors, and if there is a possibility to partner with the Edmonds College to support these younger or middle aged adults who still also need care.

Executive Committee Report

President Distelhorst reported that Executive Committee met on August 16th to approve the agenda for today's meeting. No action was taken at the Executive Committee meeting.

Superintendent's Report

Dr. Edwards spoke about Verdant's upcoming Community Health Networking Event on November 3rd, which will include non-profit resource tables and networking with other funders.

She congratulated the Verdant team on two highly successful free community events. On August 24th we hosted a summer block party and September 16th we hosted a free suicide

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prevention workshop which we heard was a life-changing event. In 2024, we have plans to host a few larger events versus multiple smaller events to bring more people and resources together.

She recognized Commissioner Distelhorst, Commissioner Brennan, and Commissioner Knutsen who recently attended a tour of the 9-8-8 crisis hotline in Everett.

Ms. Silverman will be leaving the Verdant team and transitioning to a consulting role to provide grant coaching to the community. These services will be available for any organization, regardless of their status of Verdant grant funding, or not.

Program Committee Report

Conflicts of Interest None.

Draft Spring and Fall 2024 Funding Timelines Ms. Erickson presented the two draft timelines of our 2024 funding cycles (E:62:23).

Fall 2023 Funding Cycle Survey Responses After each funding cycle, Verdant asks applicants and Commissioners to respond to a survey about the grant application process.

Commissioner Brennan wishes to support every organization who applies. The transition was a big change, and she looks forward to continuing to work with staff on the grantmaking processes.

Commissioner Wilson commented that the Verdant staff has gone above and beyond to provide information about the funding process, and providing office hours and grantwriting training so some of this shortfall does fall on the applicant.

Commissioner Knutsen clarified one of the feedback points stating that Commissioners did not read the applications. The only ones that were not viewed by Commissioners were the ones that were incomplete and did not move forward in the application cycle.

Finance Report

Review Financial
Statements & Cash
Activity

Ms. Simpson presented the financial reports for August 2023 (E:63:23), noting any transactions out of the ordinary, compared to prior month periods.

Authorization of
Payments of
Vouchers and
Payroll

Authorization for payment of vouchers and payroll:
Warrant numbers 16175 through 16217 and J2237 through J2267 for August 2023 for total warrant payments in the amount of \$346,360.55 were presented for approval (E:64:23).
Motion was made by Commissioner Knowles, seconded by Commissioner Wilson and passed unanimously to approve the warrants.

Executive Session

President Distelhorst moved the meeting into executive session at 9:25 a.m. to review and consider proposed sale of real estate. Executive session will end at 9:55 p.m. and no action will be taken during this time.

Executive Session was extended five minutes to 10:00 a.m.

Open Session

President Distelhorst returned the meeting back to open session at 10:00 a.m. No action was taken.

Public Comments

Will Crowley, lawyer, represents The Hand Up Project. Sonny Behrends has resigned from the Board of The Hand Up Project and is on leave at the moment. His story is public. He is in recovery and a disbarred lawyer. He disclosed to The Hand Up board in March that he was being investigated. He cooperated in that investigation. The summons was sent to an address that he had no longer lived at. The allegations are from 2018 and have nothing to do with his role with The Hand Up Project and he was not involved in the finances of The Hand Up Project's organization. The funds are protected. Robert Smiley was not protecting the organization's funds and using the money for his own purpose. However, the institution is stable. Esther Riley is acting as the interim CEO and there is a new Board chair.

Commissioner Comments

Commissioner Knutsen wants to make sure everyone knows that they appreciate all the work that staff does and the long and busy week they had last week.

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Adjournment

The meeting was adjourned at 10:05 a.m. by President Distelhorst.

ATTEST BY:

President

Secretary

PUBLIC HOSPITAL DISTRICT NO. 2 OF SNOHOMISH COUNTY
BOARD EXECUTIVE/GOVERNANCE COMMITTEE
CHARTER

Role: The role of the Executive/Governance Committee is to transact the business of the Board of Commissioners in the interim between meetings of the full Board to 1) recommend policies and processes to the Board, and to 2) monitor the results of these policies and processes to assure the self-management of the Board and effective governance of the District.

Responsibilities:

1. Act on matters that cannot reasonably wait action by the full Board of Commissioners
2. Act on other matters delegated to the Executive Committee by the Board of Commissioners
3. Report actions at the next meeting of the Board of Commissioners for ratification
4. Function as an advisor to the District Superintendent on sensitive topics
5. Provide input into the content and structuring of **all** Board meeting agenda
6. Develop a process for identifying potential Board members if a vacancy occurs
7. Develop a description of the skills and areas of knowledge needed on the Board **and identify education and skill development opportunities for Board members.**
8. Contribute to an orientation program for new Commissioners
9. ~~Identify and provide continuing education opportunities for the Board~~
10. Prepare and implement a process for an annual Board evaluation
11. Assure all board members review bylaws and policies annually
12. Prepare and implement a process for the annual evaluation of the District Superintendent

Membership: The Executive/Governance Committee shall consist of the officers of the Board. The District Superintendent shall be an ex-officio member without vote. The Board appoints committee members annually, to coincide with the election of officers.

Approved: 10/25/2023

**PUBLIC HOSPITAL DISTRICT NO 2 OF SNOHOMISH COUNTY
BOARD FINANCE COMMITTEE
CHARTER**

Role: The role of the Finance Committee of the Board of Commissioners is 1) to recommend financial policy plans to the full Board of Commissioners, and 2) to monitor financial results in order to assure the long-term financial viability of the District.

Responsibilities:

1. Review and recommend financial policies, for example, approval levels for budgets and expenditures.
2. Establish the assumptions and parameters used to develop capital and expense budgets.
3. Annually recommend the capital, revenue and expense budgets.
4. Monitor financial indicators and analyses and make recommendations to the Board when indicators cross thresholds or otherwise warrant attention and action.
5. Recommend Board action on budget changes in accordance with Board policy guidelines.
6. Recommend financial auditor appointment to the Board and annually review the scope of the audit.
7. Receive and review financial auditor's report annually as well as any Washington State Auditor's office reports and recommend action to the Board as necessary.
8. Review and monitor all District revenue and investments, including leases, rental properties and new acquisitions, and public bidding processes.
9. Review personnel compensation and make recommendations to the Board as necessary. Deviations from the budget or compensation range will be discussed with Finance Committee.
10. Review and monitor District's long range financial plan and ensure the full Board reviews it semi-annually.

Membership: The Finance Committee shall consist of two board members and may include as many as two community members. The superintendent and finance director are ex-officio members without vote. The chair of the Board appoints committee members annually, to coincide with the election of officers.

Approved: 10/25/2023

**PUBLIC HOSPITAL DISTRICT NO. 2 OF SNOHOMISH COUNTY
BOARD PROGRAM OVERSIGHT COMMITTEE
CHARTER**

Role: The role of the Program Oversight Committee of the Board of Commissioners is to 1) recommend policies, plans, and processes for program development and investments to the Board of Commissioners, and 2) to monitor the results of these policies, plans and processes to assure that they are generating positive outcomes and are aligned with the district’s mission and vision.

Responsibilities:

1. Review and recommend policies and plans for the development of health and wellness programs in the district.
2. Monitor the implementation of the policies and plans and review results.
3. Review and recommend proposals to the Board of Commissioners related to cooperative agreements, affiliations, or other types of partnerships. The Program Oversight Committee will refer all investment decisions to the full board.
4. Monitor and surface potential conflicts of interest as they relate to program development and investments.
5. Monitor and advise the Board on issues and trends in health that impact the mission and vision of the district and review periodic needs assessments.
6. Create and recommend a draft strategic community investment road map for program investments.
7. Request other Committees to assist in reviewing and recommending proposals to the full board as needed.

Membership: The program committee shall consist of two board members. The superintendent, director of programs and community investments, and community wellness program manager are ex-officio members without vote. The chair of the Board appoints committee members annually, to coincide with the election of officers.

Approved: 10/25/2023

Swedish/District Strategic Collaboration Committee

Committee Charter

Approved: 04/11/11

Revised: 01/17/2013

Revised: 1/22/2020

Reviewed (no revisions): 10/25/2022

Reviewed (no revisions): 9/11/2023

Committee Purpose:

The purpose of the Strategic Collaboration Committee (the “Committee”) is to provide the District and Swedish with a formal venue to exchange ideas and discuss projects of common purpose. The agenda of the Committee will include, but not be limited to development and review of Swedish’s strategic plan and its operating and capital budgets for the Hospital and other Leased Assets. The Committee shall assist with strategic planning of the Hospital and other Leased Assets and shall not have a formal role in the governance of this Lease. The specific duties of the Committee will include, but not be limited to the following:

- ⇒ To proactively address any issues that may arise during the term of the Lease;
- ⇒ To review and provide input to Swedish’s strategic plans and annual operating and capital budgets relating to the Leased Assets; review reports of capital expenditures by Swedish pursuant to this Lease
- ⇒ To review and provide input to the District’s strategic plans and its annual operating and capital budgets; review reports of capital expenditures by District;
- ⇒ To advise regarding expenditure of the District Reinvestment Funds;
- ⇒ To advise regarding strategic investments in the Leased Assets and the Hospital Primary Service Area; and
- ⇒ To review and make recommendations regarding new services, programs and facilities for the Hospital Primary Service Area, as well as the termination of such services, programs and facilities.

Membership and Structure:

- ⇒ **Members:** The Committee shall consist of representatives representing Swedish and representing the District, which representatives shall be appointed as determined by Swedish and the District each in their sole discretion.
 - Swedish: Swedish Edmonds Chief Operating Officer
 - District: Board President, Board Member, Superintendent
- ⇒ **Chair:** The District Superintendent and the Swedish Edmonds Chief Operating Officer shall be co-chairs.
- ⇒ **Authority:** The Committee has no legal authority to bind either entity. Any decisions shall be made by the entity properly entitled to act and in accordance with the provisions of the Lease Agreements. The District and Swedish shall each have one (1) vote on matters before the committee. In the event of a tie vote, the parties have agreed to proceed, or not to proceed, based upon the terms of the Lease Agreements.

Meeting Frequency:

The Committee shall meet at least quarterly during the first three (3) years of the Lease Term, and shall thereafter meet at least annually. The first meeting of the Committee will take place no less than six (6) months following the Commencement Date.



DISCRETIONARY FUNDING REQUEST

ORGANIZATION NAME:	City of Edmonds	EIN or tax status:	91-600-1244
PROJECT TITLE:	Care Coordinator grant	REQUEST AMOUNT:	\$20,000
Completed by:	Mindy Woods	Date:	09/13/2023
Point of Contact Email:	Mindy.woods@edmondswa.gov	Phone:	425-563-8348
Proposed Start Date:	September 2023	Proposed End Date:	Ongoing

PRIORITY AREA

Primary Priority Area (same fields we use for annual)

Secondary Priority Area (same fields we use for annual)

OVERVIEW

1. **Organization Background and Alignment with Verdant Strategic Priorities:**

Briefly describe the organization's background and how its program(s) align with one or more of Verdant's priority areas (see also Verdant website for more priorities):

- Food Security
- Healthcare Access
- Mental Health

We are the Human Services division for the City of Edmonds. The City of Edmonds Human Services Program includes a full-time Program Manager and a Compass Health partnership for social services and is intended to serve Edmonds residents in need of guidance and assistance accessing resources across various issues for the broad demographic spectrum that comprises our city. In partnership with Compass Health, the City of Edmonds recognizes the need to connect citizens with a spectrum of services including mental health and substance use treatment, medical and dental care, shelter assistance, food resources, motel vouchers, and more. Ultimately the goal is to reduce the reliance on law enforcement, local emergency rooms, and other emergency services and to manage health and safety needs sustainably through collaboration, outreach, and engagement. By partnering with the Compass Health Community Transitions Program, Edmonds can offer a full-time Care Coordinator to work with vulnerable individuals with the highest needs and help them become more self-sufficient.

2. Project Scope (the “what” and “how”)

Briefly describe the scope of the project for which funds are requested, how the funds will be applied, and capacity in place to ensure the successful implementation of the project.

In partnership with Compass Health, the City of Edmonds recognizes the need to connect citizens with a spectrum of services including mental health and substance use treatment, medical and dental care, shelter assistance, food resources, motel vouchers, and more. Ultimately the goal is to reduce the reliance on law enforcement, local emergency rooms, and other emergency services and to manage health and safety needs sustainably through collaboration, outreach, and engagement. By partnering with the Compass Health Community Transitions Program, Edmonds can offer a full-time Care Coordinator who works directly with Human Services and the Edmonds Police Department to support their response and assist individuals in need of these services. In addition, the Care Coordinator is meeting with clients at our south Edmonds Neighborhood Office near Hwy 99, where the needs are highest, which reduces barriers and increases access to services.

This grant helps to offset the contract for the Care Coordinator and allows us to provide more services and case management to vulnerable individuals who otherwise might fall through the cracks. The Care Coordinator works with the Community Transitions team at Compass Health, so there is a solid team to support the work being done.

3. Population Beneficiaries (the “who”)

Briefly describe the population benefiting from the proposed activities or services and estimate the percentage residing in [Verdant Service Area](#). Verdant funding is required to support residents in the Verdant Service Area.

The Care Coordinator is embedded with the City of Edmonds and only serves people within the city, which is within the Verdant service area. The Care Coordinator works out of the city’s Human Services office, responds to calls with Edmonds police officers as needed, and meets with clients in the City Hall Neighborhood Office, where many at-risk people are located nearby. Referrals come through the police department, the Human Services office, the Edmonds Library, the Edmonds Senior Center, the Neighborhood Office, and South County Fire Community Resource Paramedics as needed. Anyone needing resource coordination and case management will be served, including our unhoused community members.

The Care Coordinator serves anyone in Edmonds who needs short-term case management with a variety of challenges, including, but not limited to, mental health crises, food scarcity, medical/dental care or access challenges, housing instability, domestic violence, financial challenges, homelessness, suicidal ideations, senior challenges, and much more. With all

these issues on the rise and the strain on our community and county resources, this is an invaluable service to provide for anyone in Edmonds in need of help.

4. Desired Outcomes

Briefly describe realistic outputs and/or outcomes over the proposed performance period.

To address many of the core issues driving individuals to utilize emergency services when they would be better served by alternative interventions, the Compass Health Community Transitions program embeds mental health professionals, called Care Coordinators, within emergency service locations and response teams to connect people with the services they need to improve their health and wellbeing.

When in crisis, many people call 911 because they don't know who else to call. High utilizers of crisis services and first response often have co-occurrent physical, mental, and social support needs that drive them to utilize crisis services. These individuals often get caught in a cycle of frequent encounters with first responders, including law enforcement. They call 911, are transferred to the Emergency Department, have extended in-patient visits, and then are typically discharged back into the same environment that compelled them to call 911 in the first place. This cycle continues to repeat because many of their needs remain unmet, as they fall outside the scope of crisis response.

After making initial contact with community members, the Care Coordinator will follow up to identify core needs driving utilization of crisis services, providing care coordination and working to create pathways to flexible and holistic solutions, utilizing a full continuum of services available. They connect individuals to a variety of services including physical health treatment, behavioral health support, and social services such as food, transportation, and housing.

Individuals participating in this program often have multiple needs, across multiple systems. It is very difficult to navigate those systems and get your needs met, even when you understand all those systems. The difficulty of navigating complex systems is magnified by unmet physical and mental health needs, and unmet basic needs such as housing, food, and transportation. For others, the difficulty is due to previous negative experiences in these systems. The supportive care and advocacy of the Care Coordinator in navigating these systems with people is transformative. Not only does the program show an overall reduction in individuals' encounters with law enforcement and 911/Emergency Department usage, but it also shows increases in people's ability to access longer-term support to ensure the full spectrum of their needs is met.

This results in lessening the strain on the individual, the community, and our emergency services.

The Care Coordinator's case load varies depending on the intensity of each client's needs, and on average there are 25-30 clients receiving case management a month.

5. Key Partners

If the project's implementation involves other partner agencies, briefly provide the organization name(s) and their role.

The Care Coordinator works very closely with the Edmonds Police Department as a mental health professional, and on occasion, South County Fire and Rescue.

6. Project Budget

Provide an activity-based budget to describe how requested funds will be allocated to support the scope described in question 2.

The \$20,000 would go towards our Care Coordinator's response to Edmonds residents who need mental health support and short-term case management. She would help secure resources for people as well as assist them in developing a life plan to guide them forward from their current situation and alleviate the burden on our community emergency response system.

7. ADDITIONAL COMMENTS

The City of Edmonds is grateful for your support and looks forward to our continued partnership in strengthening our community!



DISCRETIONARY FUNDING REQUEST

ORGANIZATION NAME:	Seattle VNA	EIN or tax status:	47-4417216
PROJECT TITLE:	Uninsured Immunization Program	REQUEST AMOUNT:	\$15,000
Completed by:	Jake Scherf, CEO	Date:	09/13/2023
Point of Contact Email:	jscherf@seattlevna.com	Phone:	425-967-3080
Proposed Start Date:	10/1/2023	Proposed End Date:	12/31/2023

PRIORITY AREA

Primary Priority Area (same fields we use for annual)

Secondary Priority Area (same fields we use for annual)

OVERVIEW

1. Organization Background and Alignment with Verdant Strategic Priorities:

Briefly describe the organization's background and how its program(s) align with one or more of Verdant's priority areas (see also Verdant website for more priorities):

- Food Security
- Healthcare Access
- Mental Health

Seattle VNA has worked with Verdant for many years to provide access to no-cost immunizations through clinics held in partnership with Edmonds School District and Edmonds College. We will hold 10 clinics, providing flu and COVID-19 immunization services this year, and are seeking funding to cover the cost of immunizing patients who are uninsured.

2. Project Scope (the "what" and "how")

Briefly describe the scope of the project for which funds are requested, how the funds will be applied, and capacity in place to ensure the successful implementation of the project.

Our immunization clinics are held at all four Edmonds School District high schools, as well as their district offices. All clinics are open to the public, along with two public clinics at Edmonds College. Funds will be applied to cover the cost of uninsured immunizations. We are open to a "not to exceed" grant and invoicing Verdant on an "actual number of patients" model, to ensure that we are not over-funded. In the past, this is the way our grants were funded.

3. Population Beneficiaries (the “who”)

Briefly describe the population benefiting from the proposed activities or services and estimate the percentage residing in [Verdant Service Area](#). Verdant funding is required to support residents in the Verdant Service Area.

This program directly targets uninsured Verdant service area residents via marketing from Edmonds School District and Edmonds College.

4. Desired Outcomes

Briefly describe realistic outputs and/or outcomes over the proposed performance period.

Our goal is to serve 300-400 uninsured patients and provide direct, convenient access to no-cost immunizations. Participation varies from year to year, but the overall goal is to never turn a patient away due to lack of insurance coverage.

5. Key Partners

If the project’s implementation involves other partner agencies, briefly provide the organization name(s) and their role.

Our key partners are Edmonds College, Edmonds School District, and Verdant.

6. Project Budget

Provide an activity-based budget to describe how requested funds will be allocated to support the scope described in question 2.

Personnel Expenses: \$3,000
Direct Project Expenses: \$10,000
Administrative Expenses: \$2,000
Total: \$15,000

Personnel Expenses

The hourly wage and tax for our nurses to administer approximately 400 immunizations for uninsured patients.

Direct Project Expenses

Direct project expenses primarily consist of vaccine and ancillary supplies. The current product we provide is Fluvax cell-based quadrivalent vaccine, at a per-immunization cost of \$25, including federal excise taxes. Additional supplies include band-aids, hand sanitizer, nitrile gloves, syringes, needles, gowns, masks, sharps containers and cotton balls.

Administrative Expenses

Cost of administrative support members to work the ten scheduled events including setup and breakdown.

7. ADDITIONAL COMMENTS

We are hoping to continue our partnership with Verdant. We would be more than happy to revert to our past funding structure of invoicing verdant on a per-shot, actual basis with a "do-not-exceed" limitation.



DISCRETIONARY FUNDING REQUEST

ORGANIZATION NAME:	Snohomish County Legal Services	EIN or tax status:	91-1215739
PROJECT TITLE:	Legal Aid for Vulnerable South SnoCo Residents	REQUEST AMOUNT:	20,000
Completed by:	Jane Pak	Date:	10/06/2023
Point of Contact Email:	janep@snocolegal.org	Phone:	425-258-9283
Proposed Start Date:	October 15, 2023	Proposed End Date:	December 31, 2023

PRIORITY AREA

Primary Priority Area (same fields we use for annual)

Secondary Priority Area (same fields we use for annual)

OVERVIEW

1. Organization Background and Alignment with Verdant Strategic Priorities:

Briefly describe the organization's background and how its program(s) align with one or more of Verdant's priority areas (see also Verdant website for more priorities):

- Food Security
- Healthcare Access
- Mental Health

For forty years, SCLS has provided free, civil legal aid to low-income residents of Snohomish County. Our services focus on legal issues impacting our community's basic needs such as housing stability, homelessness prevention, individual and family safety. We serve the most vulnerable members of the community, who are in a crisis which impact their mental and physical health and safety. Common situations are a client experiencing housing instability or living in a car because they are fleeing from domestic violence or experiencing mental or physical health issues because their homes are uninhabitable or is rampant with mold, or do not have running water. Many of our clientele have barriers which impact their ability to access basic needs or enforce and protect those basic needs. Our goal is to help remove barriers so that our clients become more self-sufficient, and understand their rights, to make informed and educated decisions. This ultimately leads to more contributing-responsible members of society that feel valued, inclusive of, invested in their community.

2. Project Scope (the "what" and "how")

Briefly describe the scope of the project for which funds are requested, how the funds will be applied, and capacity in place to ensure the successful implementation of the project.

We are the only civil legal service provider, serving Snohomish County, that can assist all individuals, regardless of legal status. Our services are free to low-income individuals and we focus on legal areas impacting basic human needs such as housing and individual and family safety. Access to legal services allows our clients to know, exercise and enforce their rights to live in a safe space, free of mold, harassment, intimidation or threats to their physical and mental health. Without the stability of a safe home and family environment, our most vulnerable clients often neglect their mental and physical health and welfare. This project would focus on ensuring access to legal services to the most vulnerable in South Snohomish County with a focus on housing issues (housing stability, eviction defense, mold and repairs, and requests for accommodations because of a disability or other requests) issues or related family law issues, e.g., divorce, protection orders, custody. This project would encompass outreach; education on legal rights; and connection to other supportive services and resources. This would be accomplished in the form of community presentation(s); workshop(s); materials; and one-on-one consultations with an attorney. Activities would be held at partner location(s) throughout Snohomish County, and potentially utilizing the Verdant facility in Lynnwood. SCLS has existing programs in place to support these activities and can accommodate the additional capacity this project would entail. Presentation(s) and workshop(s) are already developed and can be offered to multiple participants during a given session, both in person or virtually. Materials can be made available in print or online.

3. Population Beneficiaries (the “who”)

Briefly describe the population benefiting from the proposed activities or services and estimate the percentage residing in [Verdant Service Area](#). Verdant funding is required to support residents in the Verdant Service Area.

This project would specifically target low-income, marginalized residents within the Verdant service zip codes facing housing or family legal issues. County-wide 21% of residents are living at or below Federal Poverty Level. Based on the estimated population of 190,000 within Verdant service areas, that is equivalent to 39,900 residents potentially facing legal issue(s). Additionally, 21.7% are limited in activities due to physical, emotional or mental health problems. These residents face multiple barriers, are marginalized and identify in at least one, if not multiple diversity groups, and face legal- non-legal issues. These barriers effectively prohibit them from receiving legal assistance including communication (language, literacy, disability, culture consideration, technology); isolation barriers (geography, institutionalization, membership in insular communities); knowledge and/or perception (lack of knowledge about legal services, failure to identify issues as a “legal” problem). SCLS’s services: (1) prevents mental health issues associated with being evicted; (2) mitigates risks of physical harm with zealous advocacy for domestic violence protection; and (3) guides parents and individuals through the family law process in a safe and healthy manner conducive to best interests of the children.

4. Desired Outcomes

Briefly describe realistic outputs and/or outcomes over the proposed performance period.

Our goal is to help residents move from “in crisis” or “at risk” to “safe” and “stable” environments. Through education/information we will help residents to understand and

enforce their legal rights to better equip them to become self-sufficient and provide a stable situation. We will identify and address issues to prevent escalation and avoid homelessness or other issues that result in legal actions. We propose to provide direct services to 10 clients per month, as well as host 1 presentation or workshop and 1 outreach event in Verdant’s service area.

5. Key Partners

If the project’s implementation involves other partner agencies, briefly provide the organization name(s) and their role.

SCLS continues to work in partnership with key partners, many of whom are Verdant grant recipients. We work with these organizations to reach marginalized communities. We will continue to offer “pop-up”/mobile clinics, presentations, workshops, and clinics with Latino Education and Technology Institute (LETI); Domestic Violence Services of Snohomish County; City of Edmonds Human Services Department; Sno-Isle Libraries (Mill Creek); ChildStrive - Connect Casino Road; Edmonds Waterfront Center. We will continue to reciprocate referral services to other community partners serving South Snohomish County, such University of Washington Bothell; Center for Human Services; Compass Health; Edmonds Food Bank; Lynnwood Foodbank; Communities of Color Coalition; Cocoon House.

6. Project Budget

Provide an activity-based budget to describe how requested funds will be allocated to support the scope described in question 2.

Personnel Costs: Staff Attorney \$14,900; Legal Support \$3,500

Staff attorneys provide legal advice, consultation, negotiation, and representation. Legal Support Specialists provide direct/indirect support to attorneys including but not limited to: client intake process, client case support/management, capturing data in Legal Server, and outreach, Grant Administrator manages grant administration including but not limited to: metrics (outcomes), reporting, budget management, requests for reimbursement, and outreach. Benefits and Payroll Tax are a proportionate percentage of staff assigned to this program.

Direct Project Costs:

Supplies/Postage \$100.00

Printing \$150.00

Travel/Parking \$350.00

Outreach \$1,000.00

Supplies (office supplies, postage); Printing of outreach and program materials; Travel (mileage, parking) are direct program expenses.

Total Project Budget = \$20,000

7. ADDITIONAL COMMENTS



DISCRETIONARY FUNDING REQUEST

ORGANIZATION NAME:	South County Fire	EIN or tax status:	Government
PROJECT TITLE:	Community Narcan Distribution	REQUEST AMOUNT:	\$10,000
Completed by:	Shawneri Guzman	Date:	9/7/2023
Point of Contact Email:	sguzman@southsnofire.org	Phone:	425-754-1983
Proposed Start Date:	Upon Approval	Proposed End Date:	December 30, 2023

PRIORITY AREA

Primary Priority Area: Mental Health

Secondary Priority Area: Healthcare Access

OVERVIEW

1. **Organization Background and Alignment with Verdant Strategic Priorities:**

Briefly describe the organization's background and how its program(s) align with one or more of Verdant's priority areas (see also Verdant website for more priorities):

- Food Security
- **Healthcare Access**
- **Mental Health**

Fire departments are uniquely positioned to know their communities better than most other organizations. Firefighters and emergency responders see firsthand, whether through medical calls, inspections or simply driving through the community, how people live and the needs they have. We are also the first to know when new hazards emerge.

Our Community Outreach team works to provide education and resources to reduce injury and death in our community. We do this by delivering simple and succinct messaging in a variety of platforms.

South County Fire prides itself in creating innovative outreach strategies. One program we've been especially successful with is our ACT First Aid program. The ACT program was originally funded by a Verdant grant and has since been adopted and fully funded by our agency.

About ACT:

ACT First Aid & CPR is a free 1-hour class that focuses on the top 3 things that will kill you before emergency services arrive. The simplicity of the program allows us to quickly train communities to have the skills and confidence to make a lifesaving difference.

What does ACT stand for:

1. Antidote (Narcan) for suspected opiate overdoses.
2. CPR* & AED training for sudden cardiac arrest.
3. Tourniquet for severe bleeding control

*When naloxone (Narcan) fails, CPR must be started. In our class we teach students when to switch to CPR and the skills they need.

Facts:

The ACT program was established in 2018. Prior to that, South County Fire provided CPR & first aid instruction to less than 300 residents per year. Standard CPR & first aid instruction requires 4-8 hours of classroom time whereas ACT focuses on the top three things that kill us in the first 5 minutes. Hands on skills are taught in a simple format that provides both knowledge and confidence to act in an emergency. All of this is done in less than an hour, which is more appealing to today's busy schedules. The simplicity of the program also allows us to provide outreach to communities without the barrier of cost, transportation, or language.

Since the implementation of the ACT program, we have trained:

- 14,500 residents in south county
- 4,000 school staff, students, and coaches
- 126 agencies (churches, businesses, and community groups)
- 360 class participants from 54 organizations participated in the ACT Train the Trainer course

Today, more residents are prepared for incidents such as cardiac events, active shootings, large scale disasters (earthquakes), and the **opiate health crisis**. Instead of training hundreds of community members each year we now train thousands.

Striving for Health Equity:

This is more than saving lives, this is about saving all lives. Studies show that non-Caucasian races and areas with lower median income are strongly associated with lower occurrence of CPR training or bystander intervention. **Our goal is to give every person in our community the same opportunity to learn lifesaving skills and to help us improve the chain of survival.**

This request aligns with the mental health priority area and potentially expands access to affordable (no cost) healthcare to county residents.

2. Project Scope (the “what” and “how”)

Briefly describe the scope of the project for which funds are requested, how the funds will be applied, and the capacity in place to ensure the successful implementation of the project.

Naloxone saves lives.

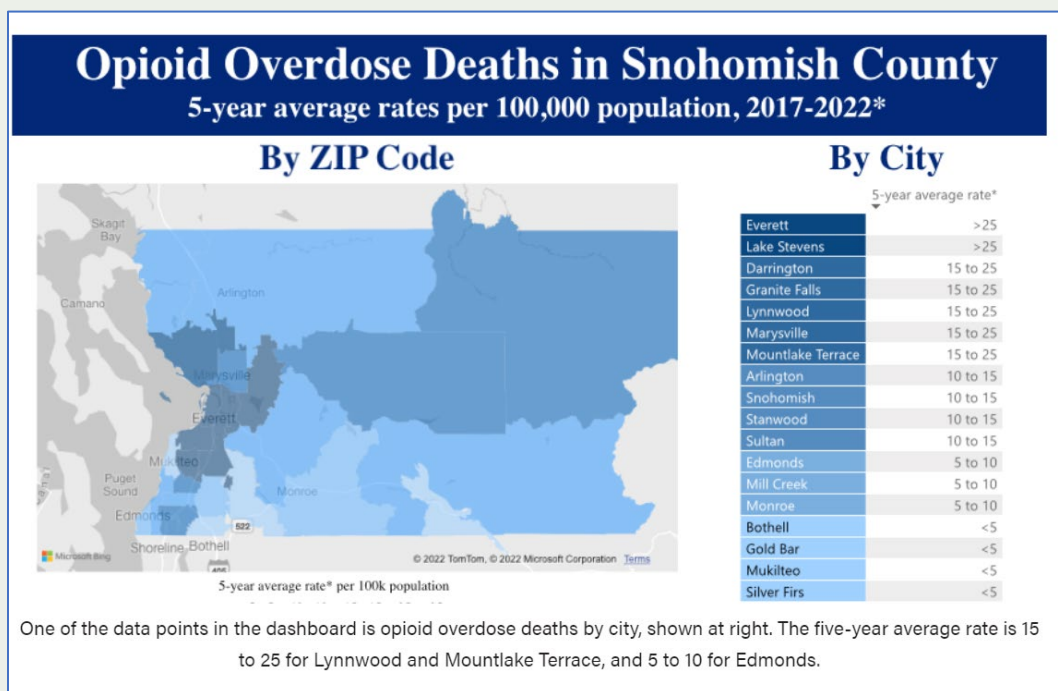
With the right tools, bystanders can act to prevent overdose deaths. Anyone can carry naloxone, give it to someone experiencing an overdose, and potentially save a life. By saving a life we provide that person with an opportunity to seek counseling and detox services.

According to the Centers for Disease Control (CDC), nearly 50,000 people died from an opioid overdoses in 2019. One study found that bystanders were present in more than one in three overdoses involving opioids.

Equipping the kits with bystanders may reduce the amount of time between the onset of respiratory depression and the administration of naloxone. Because damage to the brain and other organs generally increases the longer the victim remains hypoxic, the quicker normal respiration is restored, the better outcomes are likely to be.

A naloxone kit, or a Narcan Kit, is something that people should keep at home or give to others in need in case of an overdose emergency.

Below presents most recent data (through 2022) about Opioid overdose, illustrating high rates among Lynnwood, Mountlake Terrace, and Edmonds:



In a Wall Street Journal article published on May 18, 2023, it was stated that “overdose deaths in the U.S. edged higher in 2022” marking only the second time drugs killed more than 100,000 people in a year. Washington state last year registered a 21% surge to 2,751 overdose deaths in the CDC projections, trailing only the 22% increase in Wyoming, a smaller state that had 123 deaths.

According to a Snohomish County press release from the office of County Executive Dave Somers, our county has experienced 284 total fatal overdoses – opioids as well as other drugs – averaging more than five people per week in 2022. Between 2017 and 2022, the number of opioid-related overdose deaths reported in Snohomish County more than doubled. The number of those that involved fentanyl jumped from 24 to 189, which represents a nearly eight-fold increase. The county has already exceeded 80 fatal overdoses within the first quarter of 2023, with more than half of them tied to opioids.

Verdant funds will support:

1. Provide free education and training via the ACT program which teaches the signs, symptoms, and treatment of overdose.
2. Provide outreach information to the community about the program*
3. Implement anonymous and confidential report structure for community members that administer Narcan. Provide replacement Narcan when able. *
4. Provide 200 kits (attendance to the full 1-hour training is required)
5. Grant check-in at the mid-way point (three months in) and end of grant term to assess what is working well, what could be improved and lessons going forward. *
6. For those that received Narcan as part of a community training, we will follow up with a 6 month, confidential survey to gauge learning retention and to see if Narcan had been administered.

*Note: 100% of the grant funding will go toward the purchase of Narcan (see budget below). South County Fire is already doing the work of outreaching to our community. We will just expand our scope of work to include areas of the highest need.

Capacity: The program lead overseeing the implementation of the project will be South County Fires Community Outreach Manager Shawneri Guzman. Again, we are already doing the work we are just expanding our reach and adding the distribution of Narcan.

Target Audience: We will identify target groups and businesses in our service area where a higher number of overdoses are occurring. Hotels, motels and places of business where vulnerable populations gather on a regular basis are just a few of those areas. We will also identify key members of our community that serve high risk groups to provide bystander training.

Note: Verdant will provide a list of non-profit organizations that they support for potential training opportunities and distribution of Narcan.

3. Population Beneficiaries (the “who”)

Briefly describe the population benefiting from the proposed activities or services and estimate the percentage residing in [Verdant Service Area](#). Verdant funding is required to support residents in the Verdant Service Area.

Underserved community members and unhoused individuals in the Verdant Service Area.

4. Desired Outcomes

Briefly describe realistic outputs and/or outcomes over the proposed performance period.

200 people will receive Narcan Kits (limit 1 per household)
400 people will be trained for the first time on how to use Narcan
10 community trainings will be conducted

5. Key Partners

If the project’s implementation involves other partner agencies, briefly provide the organization name(s) and their role.

South County Fire, LEAD, Edmonds PD, Lynnwood PD, Mountlake Terrace PD.

6. Project Budget

Provide an activity-based budget to describe how requested funds will be allocated to support the scope described in question 2.

200 Narcan Kits: 4ml (2 pack)	\$9,500
Tax & shipping	\$500
Total	\$10,000

All other costs (education, public outreach, grant administration) are in kind through South County Fire

7. ADDITIONAL COMMENTS

South County Fire has excellent media and community contacts and would love to work with Verdant’s PIO to do a joint press release and social media push.



DISCRETIONARY FUNDING REQUEST

ORGANIZATION NAME:	Therapeutic Health Services	EIN or tax status:	91-0882971
PROJECT TITLE:	Integrated Cognitive Therapies Program	REQUEST AMOUNT:	\$82,000
Completed by:	Kara Key, LICSW, SUDP ICTP Manager	Date:	9/29/2023
Point of Contact Email:	KaraK@ths-wa.org Cc: PatriciaEQ@ths-wa.org, Patricia Edmond Quinn, CEO	Phone:	206-502-9792
Proposed Start Date:	10/1/2023	Proposed End Date:	12/31/2023

PRIORITY AREA

1. Mental Health
2. Healthcare Access

OVERVIEW

1. Organization Background and Alignment with Verdant Strategic Priorities:

Briefly describe the organization's background and how its program(s) align with one or more of Verdant's priority areas (see also Verdant website for more priorities):

- Food Security
- Healthcare Access
- Mental Health

Therapeutic Health Services is a nonprofit community behavioral health organization that has over 50 years of experience providing evidence-based mental health and substance use disorder treatment. Our Integrated Cognitive Therapies Program (ICTP) specifically addresses Verdant's mental health priority area by increasing access to co-occurring behavioral health services for underserved adolescents in South Snohomish County.

ICTP provides on-site services in Edmonds School District high schools, which directly reduces common barriers this population faces in accessing care, including transportation limitations, cost concerns, and privacy fears about involving parents. By embedding master's level therapists onsite at schools, the program reaches adolescents who may not otherwise seek or receive needed mental health services due to these barriers. ICTP's outcomes demonstrate its success in engaging a high-risk population that often falls through the cracks of traditional community mental health models.

2. Project Scope (the "what" and "how")

Briefly describe the scope of the project for which funds are requested, how the funds will be applied, and capacity in place to ensure the successful implementation of the project.

The requested funding will support continued operation of on-site ICTP services in the Edmonds School District. The program is staffed by masters prepared therapists licensed at the level of LMHC-A, LICSW-A or independently licensed as LMHC or LICSW.

We intend for 3 therapists to serve the 4 Edmonds SD high schools, plus Scriber Lake Alternative HS, and youth from South Snohomish County who are involved with the Juvenile Justice System. The staffing will be adjusted based on the level of referrals received from each location, however there will be between 1 and 3 on-site days at each school. The therapist serving Scriber Lake HS will also have a minimum of 2 days of in-office availability for Juvenile Justice referrals or others who prefer appointments outside of school. Therapy sessions are typically in person, though HIPPA compliant telehealth visits are available depending on the best accessibility for each individual and the desire for either privacy or parental involvement.

The preponderance of the funds requested for this program will be directed to support the staffing necessary to provide and manage the services youth will receive. The direct project expenses are to fund necessary supplies and services such as cell phone access for therapists, assessment tools and contingency management supplies, as well as mileage between sites.

The intention is to continue to develop the infrastructure to bill Medicaid and the NSBHO for on-site school services as a means of creating greater sustainability and defraying expenses to this grant. THS is not in a position at this time to directly offset the costs of this program to a greater extent, therefore third party billing is the only means currently available to augment the funds requested from Verdant, and even this is not predictably accessible.

THS has the capacity to support the staff in this program through the direct supervision of an LICSW, SUDP Program Manager and consultation with our Director of Psychiatry, who has extensive experience with adolescent behavioral health. The team meets weekly for group consultation and development, and receives intensive clinical supervision to ensure fidelity to evidence-based interventions and modalities. The organization has the support of administration for IT, finance and human resources.

3. Population Beneficiaries (the “who”)

Briefly describe the population benefiting from the proposed activities or services and estimate the percentage residing in [Verdant Service Area](#). Verdant funding is required to support residents in the Verdant Service Area.

The staff for this program are dedicated to serving the Edmonds School District and Verdant service area. Adolescents age 13-19, living in the Verdant service area and/or attending school in the Edmonds School District can access care by making a request with their school counselor, Family Resource Advocate, or by contacting our office directly. Meadowdale HS students may also be referred by the medical provider at the Student Health Center. Adolescents involved with Snohomish County Juvenile Court (ARY or Probation programs) can be referred by their Juvenile Probation Counselor and receive care at school or the THS Everett Youth and Family office.

In addition, individual and group parent-coaching sessions are available to parents or guardians of adolescents residing in the Verdant service area. The ICTP parent coaching sessions are focused on building skills for improving communication, reducing conflict, and increasing safety.

The staff working on this project only take referrals from outside the Verdant service area when caseloads and referrals are low. Due to the current demand for behavioral health services in our area, we anticipate this being less than 5% of the population served.

4. Desired Outcomes

Briefly describe realistic outputs and/or outcomes over the proposed performance period.

Number of individuals served: 80

- Includes adolescents screened, assessed and/or enrolled in therapy
- Adolescents provided brief intervention or crisis support
- Adults provided parent coaching

Completion Rate: 70% of those enrolled will complete the recommended course of treatment

- Measured by completion of a treatment plan, functional analysis, and a minimum of 8 structured ICTP sessions

Symptom Reduction: 75% of participants will experience an improvement in symptoms

- Measured by completion of standardized measures at intake and 5-session intervals. Depression, anxiety and trauma-related symptoms are measured using the CDRS-R, MASC-2, and PCL-5 respectively

Perception of Therapy: 70% of participants will report having a positive experience with their therapist

- Measured by anonymous survey offered at regular intervals during treatment

5. Key Partners

If the project's implementation involves other partner agencies, briefly provide the organization name(s) and their role.

Edmonds School District provides facilities and referrals. Snohomish County Juvenile Justice refers youth involved in legal system. Both partners are critical for program implementation. We are also working more closely with the CHC Student Health Center staff at Meadowdale HS and developing ways to create better continuity of care.

6. Project Budget

Provide an activity-based budget to describe how requested funds will be allocated to support the scope described in question 2.

Please see attached spreadsheet with budget details

7. ADDITIONAL COMMENTS

Verdant Summary Costs - Updated 10.4.23

	Oct-Dec	
Staff Costs	73,921	See Table Below
2.85 Providers/ .2 Supervisor/ 10% Support Admin direct		
Other Expenses	2,206	
Admin (8%)	5,874	
	82,000	

Verdant contract for ICTP services

							Projected Annual Costs			
Employee	Total Gross Wages (including retention bonuses)	Retention	Benefits (Health Ins)	Employer Taxes: FML, Soc Sec, Medicare, SUTA + WCI	Employer Contribution to Retirement	Total Benefits	Total Wages & Benefits	Verdant Percentage	Total Verdant Wages & Benefits	Oct- Dec 202
Kara Key	93,000.00	1,200.00	9,780.00	9,300.00	2,325.00	22,605.00	115,605.00	30.0%	34,681.50	8,670
Emily Johnson	76,500.00	1,200.00	9,780.00	7,650.00	1,912.50	20,542.50	97,042.50	85.0%	82,486.13	20,622
Kayla Broweleit	65,500.00	1,200.00	9,780.00	6,550.00	1,637.50	19,167.50	84,667.50	100.0%	84,667.50	21,167
New Hire	65,500.00	1,200.00	9,780.00	6,550.00	1,637.50	19,167.50	84,667.50	100.0%	84,667.50	21,167
Jennifer Gutierrez	54,060.00	1,200.00	9,780.00	5,406.00	1,351.50	17,737.50	71,797.50	10.0%	7,179.75	1,795
TOTALS PERSONNEL COSTS	354,560.00	6,000.00	48,900.00	35,456.00	8,864.00	99,220.00	453,780.00		293,682.38	73,421
Employer paid training & certification benefits									2,000.00	500
OTHER PROGRAM COSTS									9,000.00	2,206
ADMIN FEE (8% OF PERSONNEL)									23,494.59	5,874
TOTAL PROJECTED ANNUAL EXPENSE									328,176.97	82,000

Title: Purchasing and Expenditure Policy

SCOPE: Public Hospital District #2, Snohomish County, dba. Verdant Health Commission, (District)

POLICY: Verdant shall purchase material and services in the most economical fashion given the goal of high quality and service levels for the District.

DEFINITIONS:

Routine: Any item that is used and purchased 3 times or more per year. Routine purchases are services, actions, or expenses that occur during the natural course of operations.

Non-Routine: Any item that is used and purchased less than 3 times per year or services, actions, or expenses that are unusual and do not occur with any frequency or predictability.

For capital acquisitions and construction projects, refer to Capital Asset Policy.

PROCEDURE:

1. Purchasing Authority: The Superintendent is the designated agent of Verdant for purchasing and is authorized to enter into such agreements on behalf of Verdant within the scope as outlined below. Purchasing actions must be within the scope of approved policies and procedures. The Superintendent is authorized to delegate purchasing functions to other Verdant employees or interim financial personnel.
2. Expenditure Authority Limits: Signature requirements for a purchase may vary based upon the type and value of the expenditure. Below is a summary of the expenditure approval limits.
3. Competition: Capital purchases meeting Washington state thresholds for competitive bidding will be made on a competitive basis, utilizing national contracts, local negotiations, competitive bidding or a combination of the methodologies. If competition is not utilized, a sole-source/preferred vendor justification will be documented and retained with the accounting records. In no case shall an individual or group unduly benefit from these purchases.
4. Authorization of Invoices: All purchases of materials or services shall be made once a purchase is properly authorized. No invoice or vendor shall be paid without documentation that supports the approved order or purchase.

Any person making an unauthorized purchase may be personally responsible for payment of the invoice. In addition, legal contracts, accounting and consulting agreements can only be approved by the Board of Commissioners or the Superintendent.

5. Gifts: Employees of Verdant will not solicit gifts of any nature from current or potential vendors. Employees of Verdant will not accept unsolicited gifts, trips, meals or other offers from any vendor. However, holiday gift baskets, candy or other small gestures of kindness, which are valued under \$50, may be accepted as long as the gift is not an enticement to influence a purchasing decision.

6. Superintendent's Discretionary Fund: As part of the annual budget development process, the board of commissioners will set and approve the amount of funding that the Superintendent will be designated to expend at their discretion to fund programs that have not been approved Board

Effective Date:	6/29/2022	Policy Approved By:	Board of Commissioners
	Effective for year ending 12/31/2022	File Name:	Purchasing and Expenditure Policy
Approval Date:	6/29/2022 Regular Board Meeting		

Title: Purchasing and Expenditure Policy

or provide additional funding for programs previously approved by the board by December 31st. Expenditures shall be treated as expenditures within the Board approved budget for purposes of the approval authority requirements specified below for operating expenses but shall be reported at the monthly Finance Committee meeting and to the Board of Commissioners no later than their next regularly scheduled meeting.

7. Credit Card Purchases: A designated credit card may be used to make purchases if checks are not allowed or if when using a check it makes the purchase cumbersome. Documentation and/or receipts shall be provided to support the expenditure. Verdant employees shall not use the credit card to make personal purchases of any kind.

APPROVAL AUTHORITY:

Operating Expenses:

Individual Approver	Routine Limit	Non-Routine Limit
Executive Assistant / Office Manager	\$0-\$300 per transaction	\$0-\$300 per transaction
Digital Marketing & Communications Manager	\$0-\$250 per transaction	\$0-\$250 per transaction
Community Social Worker *	\$0-\$200 per transaction \$1,000 annual per client limit	\$0-\$200 per transaction \$1,000 annual per client limit
Treasurer and Auditor	\$0 - \$5,000	\$0 - \$5,000
Superintendent	\$5,001 - \$120,000 (within Board approved budget) \$5,001 - \$20,000 (outside Board approved budget)**	
Board President	\$120,001 or greater (within Board approved budget), \$20,001 or greater (outside Board approved budget) All reimbursements to the Superintendent, excluding salary	

* See Social Worker Case Management Funds Policy for more information.

** Expenses not previously budgeted will be reported at the next month's Finance Committee Meeting.

Payment Signing Authority, ACH and Wire Transfers:

Individual Approver	Routine Limit	Non-Routine Limit
Treasurer	\$0 - \$120,000	\$0 - \$20,000
Finance Committee Member	\$120,001 or greater (within Board approved budget), \$20,001 or greater (outside Board approved budget)	
Treasurer and Auditor	A special provision allowing the Treasurer and the Auditor, with dual approval, to schedule and execute a wire in excess of \$120,000 for the purpose of transferring funds to the District's existing investment accounts or to pay off existing bonds that come due.	

All bank reconciliations will be reviewed by the Superintendent and reconciled in the accounting system by staff. In addition, receipts and disbursements will be reviewed at the monthly Finance Committee meetings. Payments will be authorized in accordance with the RCWs and our commitment to organizational transparency.

EMPLOYEE ACKNOWLEDGEMENT

In signing this acknowledgment, I certify that I have read and understand the above policy and will remain in compliance with the processes and procedures herein.

Signature

Date

Printed Name

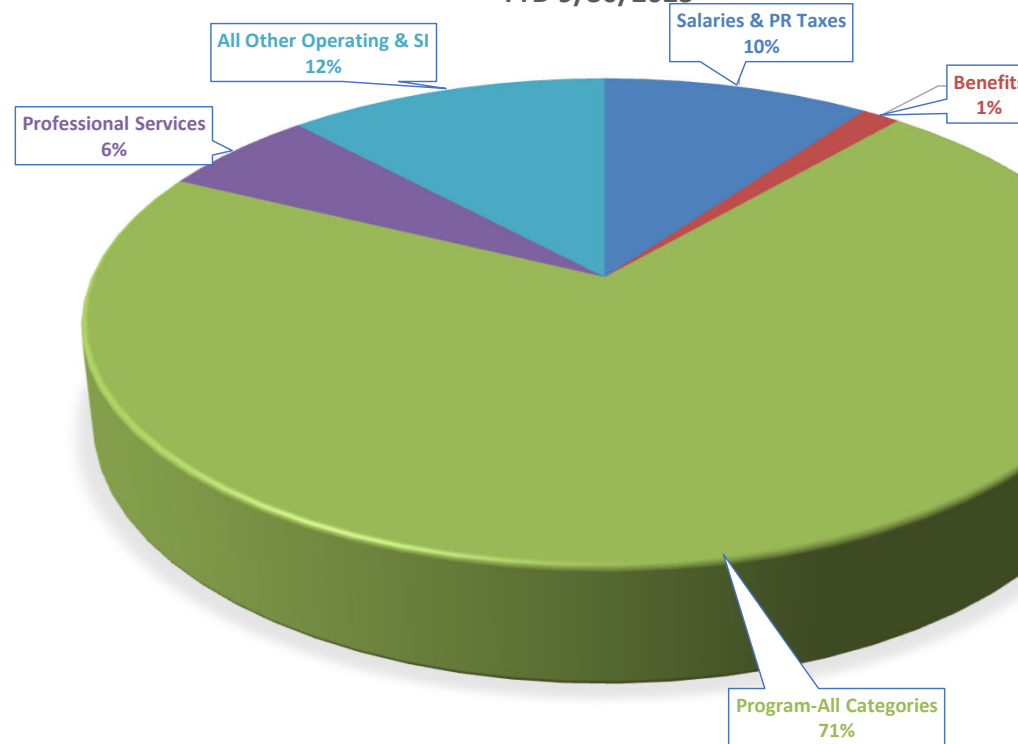
Balance Sheet				
As of December 31, 2022 and September 30, 2023				
	12/31/2022 Final	9/30/2023	Change from 12/31/22	Comments:
ASSETS				
1 Current Assets				
2 Cash Balance	4,470,365	3,499,626	(970,739)	2022 Reserve funding in 2023 \$1.2MM; 2023 Reserve Funding Jan through September 2023 \$1.498MM.
3 Accounts Receivable	5,991	6,360	369	
4 Other Current Assets				
5 Paychex Tax Clearing		-	-	
6 Investments	54,137,810	58,148,152	4,010,342	Reflects 2022 reserve funding of \$1.2MM plus \$1.498 MM 2023 (9 months). Entire investment portfolio balance is reported under current section, maturities are >1 year to 5 years
7 Prepaid Expenses & Others	61,733	155,551	93,818	Prepaid Insurances, \$108k in September, Broker Lease Commission PSG \$32k, Other Prepaid Expenses
8 M&O Tax Levy Receivable	35,134	551,518	516,385	9 month x \$215k less payments received through 9/30/2023: 2023 Levy est \$2,574,000
9 Short Term Lease Receivable	3,609,874	3,609,874	-	denotes accounts impacted by GASB 87 implementation retroactive to 1/1/2021
10 Subtotal Other Current Assets	57,844,550	62,465,095	4,620,545	
11 Total Current Assets	62,320,906	65,971,082	3,650,176	
12 Long Term Assets			-	
13 Fixed Assets-Net of Depreciation	21,758,626	21,456,584	(302,042)	Hosp, Kruger, VCWC, VV 2023: Tracking Kruger Refresh Costs in CIP: Total at 8/31/23 \$464k JPC Architects & all related consulting progress billing, FSI as built drawings, Permits, JSH construction management. Reclass to FA category as each project is completed
14 TI and Deferred Rents	181,009	135,685	(45,324)	Previously included Deferred Rent-Pavilion, Hospital, Clinic & TI Allowances. Adjusted 12/31/22 and forward reflects elimination of Deferred Rent balances. Balance of \$181k reported this line is for TI improvements asset
15 Lease Receivables-LT Lease and Interest Receivable	259,319,798	259,319,798	-	New GASB 87- LT Portion Lease Receivable \$258MM Interest \$710k
			-	
16 TOTAL ASSETS	343,580,339	346,883,149	3,302,810	1. No interim adjustments are being made to the financial statements for the GASB 87 impacts on lease and interest revenue. All adjustments will be made at year end December 31.
LIABILITIES & NET POSITION				
17 Liabilities				
18 Current Liabilities				
19 Accounts Payable & Unclaimed Property	30,538	43,818	13,281	9/30/2023 Accounts Payable \$23k; Unclaimed Property \$21k.
20 Credit Cards	894	164	(730)	
21 Tenant Prepaid Rents	956,915	1,025,534	68,619	Swedish Hospital and Clinics October Rents Paid in September
22 Other Payables & Accruals	259,061	154,498	(104,563)	Business Taxes, Accrued Operating Expenses, Tenant Security Deposits--12/31/22 balance high, included Grants Payable of \$67k
23 Accrued Salary & Benefits	39,868	70,290	30,422	
24 Estimated Self-Insured Reserve	125,000	125,000	-	Contingency reserve for self funded L&I claims and pension adjustments. Set at \$125k by consultant Eberle Vivian. Currently re-evaluating this reserve level
25 Total Current Liabilities	1,412,276	1,419,304	7,029	
26 Long Term Liabilities			-	
27 Deferred Inflow of Resources	255,392,457	253,980,181	(1,412,276)	GASB 87 LT Lease Liability
28 Total Long Term Liabilities	255,392,457	253,980,181	(1,412,276)	
			-	
29 TOTAL LIABILITIES	255,392,457	255,399,486	7,029	
30 EQUITY	88,187,882	91,483,664	3,295,782	YTD Change = YTD 2023 Income \$3,295,782
31 TOTAL LIABILITIES & NET POSITION	343,580,339	346,883,149	3,302,810	
Denotes accounts impacted by GASB 87 Lease Standard-Retroactive to 2021 Calendar Year				

Statement of Income
Months Ending Aug 31, 2023 and Sept 30, 2023

	Month of August 2023	Month of September 2023	Month Change Inc/(dec)	Comments:
1 Operating Revenue				
2 Cash Lease Revenues (Base, CAM, Taxes)	1,007,548	1,040,368	32,820	September 1, Hospital Lease adjustment 3%
3 Deferred Rent Adjustments			-	
4 Grant Repayments			-	
5 Total Operating Revenue	1,007,548	1,040,368	32,820	
6 Program Funding and Operating Expenses			-	
7 Programs			-	
8 Total Program Funding	520,990	522,444	1,454	Includes All Program Payments, External Awards & Internal program costs. Fall Award payments to begin 10/1/2023
9 Operating Expenses			-	
10 Salaries, Benefits & Contracted Staff	121,166	116,594	(4,572)	
11 Professional Development/Planning	698	476	(221)	
12 Professional Services	63,828	57,332	(6,496)	Recurring services for: HR/IT/Legal/Property Management/Accounting-\$22k August for RFP and RFQ services
13 Purchased Services	45,482	33,277	(12,205)	Regular recurring services for properties; August added VV security patrols due to vacancy.
14 Supplies, Postage, Dues, Other	15,783	7,699	(8,083)	August Laptop replacements end of life
15 Repairs, Maintenance & Insurance	24,592	34,565	9,973	McKisnry \$12k in Kruger Suite repairs billable to tenants
16 Utilities	16,169	20,703	4,534	
17 Business Taxes	5,060	5,823	764	
18 Marketing	1,399	2,689	1,290	
19 Depreciation	98,778	95,073	(3,706)	
20 Amortization	5,036	5,036	-	
21 Total Operating Expenses	397,990	379,268	(18,722)	
22 Total Program and Operating Expenses	918,980	901,712	(17,268)	
23 Net Operating Income (Loss)	88,568	138,656	50,088	Net Operating Income for the Month of September 2023 \$138,656
24 Other Income (Expense)			-	
25 Other Income			-	
26 Self Funded L&I Reimbursements			-	
27 Self Funded L&I Expenses	(833)	(833)	(0)	
28 Levy Income	215,000	215,000	-	
29 Net Income (Loss) after Levy Income	302,735	352,823	50,088	Net Income after Levy and Self Funded L&I Month of September \$352,823
30 Investment Income-Net of Unrealized Gains (Losses)	219,214	105,689	(113,525)	Sept Interest \$165k, realized gain \$4k, unrealized loss <\$63k>
31 Net Income (Loss)	521,949	458,512	(63,438)	Net (Loss) Month of September 2023 \$458,512

Statement of Income-Actual v Budget Month and YTD Ending September 30, 2023									
	September 2023 Actual- Month	September 2023 Budget- Month	Month Fav (Unfav) Variance		September 2023 YTD Actual	September 2023 YTD Budget	YTD Fav (Unfav) Variance	Notes	
1 Income									
2 Operating Revenue-	1,040,368	1,002,423	37,945	F	9,159,765	8,813,166	346,598	F	1/2
3 Expenses									
4 Program Expenses-All Categories	522,444	718,524	196,080	F	5,828,001	6,614,552	786,551	F	3
5 Operating Expenses	279,160	263,747	(15,413)	U	2,376,783	2,373,719	(3,064)	U	4
6 Depreciation & Amortization	100,109	112,138	12,030	F	912,822	1,009,246	96,424	F	
7 Total Expenses	901,712	1,094,409	192,697	F	9,117,607	9,997,518	879,912	F	
8 Operating Income (Loss)	138,656	(91,986)	230,642	F	42,158	(1,184,352)	1,226,510	F	
9 Levy and Other Non Operating Income (Expense)									
10 Other Income	-	-	-		15,400	-	15,400	F	
11 Levy Income	215,000	215,000	-		1,936,829	1,935,000	1,829	F	
12 Investment Income-Net of Unrealized Gains (Losses)	105,689	100,000	5,689	F	1,310,347	900,000	410,347	F	
13 Self Funded L&I Reimbursements	-	-	-		-	-	-		
14 Self Funded L&I Expenses	(833)	(2,182)	1,349	F	(9,240)	(19,637)	10,396	F	
15 Fees, Penalty and Interest	-	-	-		287	-	287		
16 Net Income (Loss) After Other Income	458,512	220,832	237,680	F	3,295,782	1,631,011	1,664,770	F	
Notes:									
1. Revenues-									
Rental Income-Two suites are still vacant at Kruger Clinic. (#110; 2025 SF & 270; 1945 SF). Repair and refresh has been completed and suites are being actively marketed. Estimated revenue loss from vacancy is ~\$100K rent and ~\$65K in CAM . Value Village lot lease terminated 7.31.23. Actively marketing. Deferred rent adjustments have been eliminated with the application of GASB 87 accounting for leases. Estimates were inadvertently <i>budgeted</i> for 2023. There will be a month and year to date variance on revenue line through 2023 as a result. Cash rental revenue is on pace with budget. GASB 87 adjustments for lease and interest income are not being recorded on an interim basis. These adjustments will be made at year end only. See note 2 below.									
Grant Repayments-\$43k YTD January 2023-\$43K Project Access. February-September 2023-0 ; one additional anticipated by 12/31/2023									
Operating revenue is trending favorably due to grant repayment, VV lot rental and the deferred rent adjustments in budgeted figure.									
Levy Income-2023 Rate of \$215k per month									
Investment Income-Year to Date trending favorably Interest Income YTD \$1.132MM, Realized Loss <\$23k>, unrealized Gain \$201k									
2. GASB 87 Lease and Interest Income-									
All entries to apply the impact of the standard for 2021 and 2022 were recorded retroactively at 12/31/22. Impact was reviewed at the November 2022 finance and board meetings and with the 2022 audit report. 2023 revenue (lease and interest) entries related to the GASB 87 implementation are not being recorded on an interim basis to the internal management use financials so as not to distort the interim financials and budget reviews. These entries will be recorded annually at each calendar year end.									
3. Expenses-Program:									
Overall program spending below budget \$786k at 9.30.2023 of community grant payments (amortize \$8.2M straightline in budget-payments are made in accordance with awards. Lower spring 2023 awards than projected. Fall awards begin 10/1/23. VOA delay \$22k, Internal programs behind pace by \$85k.									
External Programs-Community Awards/Grants: Community-YTD \$5.506MM of \$56.150 MM budgeted. CHART - is on pace and paid semi-annually. VOA 211- budgeted at \$110k for 2023 will be 9/12 of this due to deferred start, lack of staffing CRA position. Internal Programs - \$192k YTD of \$255k budgeted.									
Superintendent Discretionary-Paid To date: \$41k. Updated allocation of \$100k for 2023. Total committment now \$200k with balances to be paid Oct-Dec 2023.									
4. Expenses-Operating:									
YTD operating expenses are over budget by \$3k. Unbudgeted expenses incurred to date (but covered by contingency line): Increase in insurance premiums due to property valuation adjustment; Accounting contractor fees due to delayed recruitment (partially offset by staff vacancy--position was budgeted in wage line). Grant Admin contractors-partially offset by staff vacancy. Wellness Center and VV Security patrols were added in 2023. Janitorial and Landscaping are coming in higher than budget by \$38k respectively partially due to increased homeless activity. Both services will go out to bid in 2024. Deicing and sanding services to parking lots were underbudgeted by ~\$20k-new more responsive vendor. Marketing costs \$12k over budget-due to addition of event and higher than budgeted . Kruger RFP and Hospital RFQ Compilation costs \$22k were not previously budgeted. .									
To the extent opex variances apply to Kruger Clinic CAM's the expense variance will be billed back to tenants and offset in revenue line.									

PUBLIC HOSPITAL DISTRICT #2 OF SNOHOMISH COUNTY OPEX BY CATEGORY VIEW 1
YTD 9/30/2023



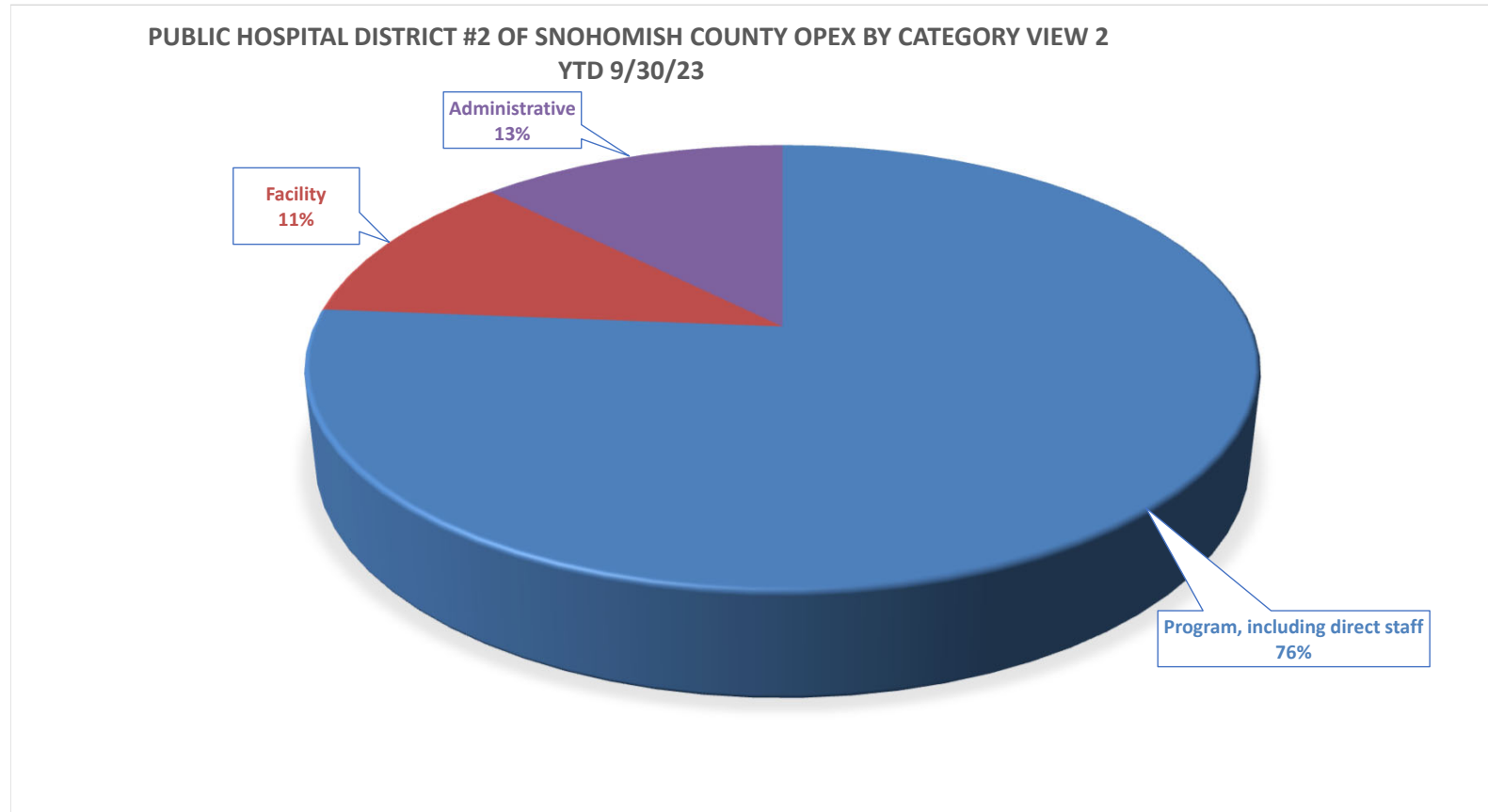
View 1-Prof Services, Salaries and Benefits, All Other Operating, expressed as total of all expenses

Professional Services include Legal, Accounting and Audit, Investment Management, HR Services, IT Services, Property Management & Real Estate Appraisals Special Consulting-Thomas (Hospital), Strategic Planning, DEI)

All other Operating expenses include Repairs and all property related maintenance expenses, utilities, insurances, business taxes, supplies, marketing, self insured L&I and other administrative costs.

Salaries and Payroll Taxes, Personnel Benefits-self explanatory

Depreciation and Amortization have been removed from this presentation



View 2-Program with FTE, Property and Administrative Expenses, expressed as total of all expenses

Facility Expenses: Utilities, Repairs, Maintenance, Insurance, Taxes, Property Management and Real Estate related costs, allocation of legal and certain other professional fees related to properties

Program Costs: All grants and internal program costs plus Salaries and Benefits only for direct program staff 4.75 FTE
This illustration includes allocation of direct staff only; does not include an allocation for indirect staff S&B, facilities, supplies or other costs that could be reasonably allocated to program expense.

Depreciation and Amortization have been removed from this presentation

Administrative Costs: Remaining staff salaries and benefits; supplies, marketing, legal, investment services, accounting and other professional services, self insured L&I costs

Public Hospital District #2, Snohomish County dba

Verdant Health Commission

Warrants Month of September 2023

Type	Date	Num	Name	Amount	Memo
Warrants:					
1002 - Wells Warrant Acct *2717				A	
Bill Pmt -Check	09/07/2023	16218	Anna Tarkowska McCleary	5,325.00	8/23 - Kruger Clinic Refresh: Project Management
Bill Pmt -Check	09/07/2023	16219	Christine Goff	426.16	8/23/23 - WC 360 - Cooking Demo (Delicious Salad)
Bill Pmt -Check	09/07/2023	16220	DocuSign	3,179.76	Renewal of yearly subscription 7/23 - 7/24
Bill Pmt -Check	09/07/2023	16221	Seattle Food Nut	451.72	8/16/23 - WC 363 - Costa Rican Gallo Pinto Cooking Demo
Bill Pmt -Check	09/07/2023	16222	Turner HR Services, Inc.	221.25	8/23 - HR Consulting Meeting and Background Checks
Bill Pmt -Check	09/07/2023	16223	WA State Department of Retirement Systems	25.00	2023 Old Age & Survivors Insurance Administration Fee
Bill Pmt -Check	09/14/2023	16224	Allstream	98.51	9/3/23 - 10/2/23 - Phone/Internet Service for Value Village
Bill Pmt -Check	09/14/2023	16225	Ana Evelin Garcia	1,200.00	07/19/23 - 8/29/23 MC-23-1023 Men/Women Support Group
Bill Pmt -Check	09/14/2023	16226	Builders Exchange of Washington Inc	347.75	8/23 - Publishing Kruger Refresh Projects Online
Bill Pmt -Check	09/14/2023	16227	Canon Financial Services, Inc.	580.35	9/23 - Konika Copier Lease/Maintenance
Bill Pmt -Check	09/14/2023	16228	Dynamic Computing, Inc.	1,304.08	IT Services Invoices
Bill Pmt -Check	09/14/2023	16229	Foster Garvey PC	13,473.50	Legal Services
Bill Pmt -Check	09/14/2023	16230	G - Volunteers of Am Western WA	7,260.00	4/23 - 1/24 CSW 2023-06 South County Community Resource Advocate (5th of 10 Payments)
Bill Pmt -Check	09/14/2023	16231	Health Care Authority (PEBB)	10,319.74	Health Ins and Life AD&D
Bill Pmt -Check	09/14/2023	16232	Lynnwood Event Center	10,799.20	9/16/23 Hope & Resiliency Event Catering - Final Deposit
Bill Pmt -Check	09/14/2023	16233	Payden & Rygel	9,597.00	8/23 - Monthly Investment Advisory Fee
Bill Pmt -Check	09/14/2023	16234	Rachel Bergman	87.50	9/23 - Copywriting Services
Bill Pmt -Check	09/14/2023	16235	Sound Dietitians LLC	3,820.45	8/23 - WC-361 and WC-362 Nutrition Programs
Bill Pmt -Check	09/14/2023	16236	Wells Fargo	6,810.92	9.3.23 - Credit Card Bill Pay
Bill Pmt -Check	09/27/2023	16237	Alexander Gow Fire Equipment	630.42	9/23 - Semi-Annual Inspection of Kitchen Hood Fire Suppression System
Bill Pmt -Check	09/27/2023	16238	Ashley McGirt	1,500.00	9/23 - CSW-2023-09 - Suicide Prevention Event - Closing Speaker Session
Bill Pmt -Check	09/27/2023	16239	Dimensional Communications, Inc	1,089.41	Touch Panel repair service in the kitchen
Bill Pmt -Check	09/27/2023	16240	Foster Garvey PC	14,414.00	Legal Services
Bill Pmt -Check	09/27/2023	16241	Margot Helphand	4,680.22	9/23 - Consulting Services for Verdant Board Retreat
Bill Pmt -Check	09/27/2023	16242	Robert Gomez	337.46	9/23 - Partner Development Networking Event
Bill Pmt -Check	09/27/2023	16243	Ruthless Ryderz Seattle CC	2,000.00	10/23 - Healthy Truck or Treat Sponsorship at Alderwood Mall Lot
Bill Pmt -Check	09/27/2023	16244	Safeway	1,610.00	8/23 - Food Vouchers 161@ \$10 each
Bill Pmt -Check	09/27/2023	16245	Seattle Food Nut	483.25	9/20/23 - WC-363 - Tuscan Soup & Salad Cooking Demo
Bill Pmt -Check	09/27/2023	16246	Verizon	146.75	9/23 - Cell Phones
				<u>102,219.40</u>	
				<u>102,219.40</u>	
				<u>102,219.40</u>	A
Wells Fargo Property Management *7265					
B					
Check	09/11/2023	J2268	Armstrong Services	10,885.00	9/23 - Monthly Cleaning Services at Kruger/Verdant Facility
Check	09/11/2023	J2269	Camden Gardens, Inc.	2,641.00	9/23 - Exterior Maintenance, Season Color and Interior Maintenance
Check	09/11/2023	J2270	Comcast - Acct # 8498310221378586	335.82	Acct # 8498310221378586 9/7/23 - 10/06/23 services for Acct. # xxx8586
Check	09/11/2023	J2271	Comcast - Acct # 905447969	507.68	Acct. #905447969 - 8/1/23 - 8/31/23 Internet/Phone Services
Check	09/11/2023	J2272	Commercial Property Maintenance, Inc.	1,139.17	8/22/23 - 8/23/23 - Maintenance Services Check at Kruger, Value Village and Verdant
Check	09/11/2023	J2273	Consolidated Landscape Maintenance, Inc.	462.31	9/23 - Verdant Monthly Landscaping Maintenance
Check	09/11/2023	J2274	Guardian Security Systems, Inc.	1,010.85	10/1/23 - 10/31/23 Security Services at Kruger/Verdant location
Check	09/11/2023	J2275	Jim Forenza	803.95	8/23 - Kruger Refresh Project - Printing cost reimbursement for Interior/exterior Plans
Check	09/11/2023	J2276	JSH Properties Inc	32,066.75	PSG Lease Renewal Commission for 2024 - 2029
Check	09/11/2023	J2277	KWB Property Maintenance	1,105.00	9/23 - Value Village Property Maintenance
Check	09/11/2023	J2278	Republic Services	2,851.84	8/1/23-8/31/23 Inv. 0197-003228060 Refuse/Recycle Services
contd Check	09/11/2023	J2279	Schindler Elevator Corporation	347.31	9/1/23 - 9/30/23 Elevator Monthly Maintenance Contract

Public Hospital District #2, Snohomish County dba

Verdant Health Commission

Warrants Month of September 2023

Type	Date	Num	Name	Amount	Memo
Check	09/11/2023	J2280	Snohomish County PUD	6,814.50	7/30/23 - 8/29/23 - Electricity at Kruger and Value Village
Check	09/11/2023	J2281	TK Elevator Corportion	891.33	9/1/23 - 11/30/23 - Inv. #3007457251 Elevator Maintenance Contract
Check	09/11/2023	J2282	Allied Universal Security Services	7,460.07	8/18/23 - 8/31/23 Security Services
Check	09/11/2023	J2283	Waste Management	720.99	08/1/23 - 8/31/23 -Inv. #1493029-2677-4, Inv. #1493028-2677-6
Check	09/19/2023	J2284	Armstrong Services	1,897.09	8/31/23 - Inv. #12190 - Janitorial Supplies
Check	09/19/2023	J2285	City of Lynnwood - Utilities	992.70	7/5/23 - 9/6/23 - Water, Storm Drain and Irrigation
Check	09/19/2023	J2287	Comcast - Acct # 933676367	763.64	933676367 - 9/1/23 - Internet/Phone Services Inv. #181860176
Check	09/19/2023	J2286	City of Edmonds - Utilities	6,289.51	7/17/23 - 9/15/23 - Water/Sewer, Storm Drain and Irrigation
Check	09/19/2023	J2288	Commercial Property Maintenance, Inc.	2,043.46	9/23 - Checking Lighting, Graffiti, and Toilets for Kruger, Verdant and Value Village
Check	09/19/2023	J2289	McKinstry Co., LLC	12,042.04	HVAC Diagnose & Repair
Check	09/19/2023	J2290	Allied Universal Security Services	7,736.11	9/1/23 - 9/14/23 Security Services
Check	09/19/2023	J2291	Western Exterminator Company	259.51	9/23 - Monthly Exterminator Services at Kruger
Check	09/19/2023	J2292	Ziply Fiber	137.23	9/7/23 - 10/6/23 - Acct. #070396-5 Monthly Service
Check	09/19/2023	J2293	Ziply Fiber	139.56	9/7/23 - 10/6/23 Acct. #111914-5 Monthly Services
Check	09/19/2023	J2294	Ziply Fiber	61.16	Acct. #010603-5 Monthly Services
Check	09/29/2023	J2295	Commercial Property Maintenance, Inc.	4,016.83	Inv. #111340, #111379, #111391, #111399 and #111390
Check	09/29/2023	J2296	JPC Architects	32,268.04	Inv. #51718 - Kruger Refresh - Electrical Engineering, Landscape cost estimation
Check	09/29/2023	J2297	JSH Properties Inc	8,718.32	Verdant-0923MN and Kruger Refresh Management Invoice #7
Check	09/29/2023	J2298	Puget Sound Energy	105.57	8.23.23 - 9.22.23 Verdant PSE, 8.22.23 - 9.21.23 Value Village PSE
Check	09/29/2023	J2299	Snohomish County PUD	1,045.10	8.22.23 - 9.18.23 Electricity at Verdant
Check	09/29/2023	J2300	TK Elevator Corportion	615.83	12.01.23 - 2.29.23 Phone Monitor and Maintenance
Total Wells Fargo Property Management Acct *7265				149,175.27	B
1003 · Wells Work Comp Acct *2725				0.00	C
1003 · Wells Work Comp Acct *2725				0.00	C
Total 1003 · Wells Work Comp Acct *2725				0.00	C
Total Warrants				251,394.67	A-C

Public Hospital District #2 Snohomish County dba Verdant Health Commission
Electronic Disbursements and Summary September 2023

Type	Date	Num	Name	Amount	Memo
Electronic Payments					
Wells Fargo Operating Acct *2709					
ACH Program Payments				D	
Check	09/13/2023	Gmt 1690	G - YWCA of Seattle, King and Sno Co	6,083.00	Award A570 - YWCA Health Care Access Services
Check	09/13/2023	Gmt 1689	G - YMCA of Greater Seattle.	6,083.00	Award A569 - Community Health Navigation to Support the East African Community
Check	09/13/2023	Gmt 1688	G - Wonderland Child & Family Svc	12,500.00	Award A568 - Prenatal Substance Exposure Services to Families
Check	09/13/2023	Gmt 1687	G - UTSAV	6,250.00	Award A567 - Reduce the inequalities in health access among the South Asian population living in...
Check	09/13/2023	Gmt 1686	G - South County Fire	21,993.00	Award A466 - Community Resource Paramedice
Check	09/13/2023	Gmt 1685	G - Sound Pathways	13,460.00	Award A543 - Syringe Services Expansion
Check	09/13/2023	Gmt 1684	G - Project Girl Mentoring Prgm	10,833.00	Award A555 - Immersion Lab - Connections
Check	09/13/2023	Gmt 1683	G - Prescription Drug Assistance Found	5,000.00	Award A554 - Prescription Drug Assistance Network
Check	09/13/2023	Gmt 1682	G - Parent Trust for WA Children	2,537.00	Award A553 - The First Five Years: Mental Health and Parenting Support for Families in South Sno...
Check	09/13/2023	Gmt 1681	G - Millenia Ministries	15,983.00	Award A485 - Mobile Manna/Moving From Surviving to Thriving
Check	09/13/2023	Gmt 1680	G - Medical Teams Int'l	12,500.00	Award A552 - Care & Connect
Check	09/13/2023	Gmt 1679	G - Lynnwood Food Bank	4,335.00	Award A471 - Focus on Nutrition
Check	09/13/2023	Gmt 1678	G - Latino Educational Training Institute	14,144.00	Award A565 - LETI Health and Wellness Program, Award A551 - Promotor/Volunteer Program
Check	09/13/2023	Gmt 1677	G - Lahai Health	23,750.00	Award A550 - Medical and Mental Health Care Programs
Check	09/13/2023	Gmt 1676	G - Korean Community Service Center	13,667.00	Award A549 - Mind, Body, and Soul for Korean Americans
Check	09/13/2023	Gmt 1675	G - Kinderling	3,333.00	Award A564 - Pediatric Therapies and Special Education
Check	09/13/2023	Gmt 1674	G - Homage Senior Services	21,667.00	Award A563 - Homage Seniors Meals and Mental Health Access
Check	09/13/2023	Gmt 1673	G - Helping Hands Project Org	5,000.00	Award A562 - Culturally Appropriate Food for Low Income BIPOC
Check	09/13/2023	Gmt 1672	G - Washington West African Center (WAWAC)	9,583.00	Award A561 - Extended Drop-in Center for Mental Health and Food Security
Check	09/13/2023	Gmt 1671	G - Foundation for Edmonds School District	11,667.00	Award A560 - Nourishing Network - Working to End Food Insecurity
Check	09/13/2023	Gmt 1670	G - Edmonds Senior Center	8,000.00	Award A548 - Improving Health Access to Underserved Communities Through Outreach
Check	09/13/2023	Gmt 1669	G - Edmonds School Dist No. 15	92,495.00	Award A511- Move60! 2022-23 Ends 9/2023, Award A522, Award A547 and Award A546
Check	09/13/2023	Gmt 1668	G - Edmonds Food Bank	10,083.00	Award A545 - Increased Focus on Nutrition and Culturally Appropriate Foods
Check	09/13/2023	Gmt 1667	G - Edmonds College Foundation	17,203.00	Award A544 - Counseling and Resouce Center (CRC) Mental Health and Wellness Expansion Project
Check	09/13/2023	Gmt 1666	G - Edmonds Center for the Arts	833.00	Award A559 - Creative Arts Therapy for Connection and Healing (CATCH)
Check	09/13/2023	Gmt 1665	G - Domestic Violence Services Sno Co	16,500.00	Award A542 - DV Supportive Services Project
Check	09/13/2023	Gmt 1664	G - Compass Health	18,750.00	Award A558 - Community Transitions
Check	09/13/2023	Gmt 1663	G - Community Health Center of Snohomish County	16,667.00	Award A557 - Dental Program and School-based services as Meadowdale High
Check	09/13/2023	Gmt 1662	G - ChildStrive	21,667.00	Award A556 - Nurse Family Partnership (NFP)
Check	09/13/2023	Gmt 1661	G - Center for Human Services	43,829.66	Award A523 - Youth Counseling Year 2, Award A541 - Behavioral Health Integration
Check	09/13/2023	Gmt 1660	G - Boys & Girls Club of Sno County	8,333.00	Award A540 - BGCSC Behavioral Health Uplift Initiative (BHU)
Total 1001 - Wells Fargo Operating Acct*2709				474,728.66	D

contd

Public Hospital District #2 Snohomish County dba Verdant Health Commission
Electronic Disbursements and Summary September 2023

Type	Date	Num	Name	Amount	Memo
All Other Electronic Payments-Operating Account				E	
Check	09/05/2023	ACH 1659	Valic	1,681.54	PPE 08/05/23 check date 8/10/23 - ER Contribution
Check	09/06/2023	ACH 1658	Principal Life Insurance Co.	2,564.57	1019549-10001 - September premium for LTD, STD, Life AD&D
Check	09/06/2023	ACH 1657	Paychex	138.46	PPE 9.2.23 Check Date 9.7.23 EE Deduction
Check	09/07/2023	ACH 1656	AmeriFlex Business Solutions	1,418.25	Claims Clearing
Check	09/07/2023	ACH 1655	Paychex	10,735.32	PPE 9.2.23 Check Date 9.7.23 Payroll Taxes
Check	09/07/2023	ACH 1654	Paychex	31,928.86	PPE 9.2.23 Check Date 9.7.23 Payroll
Check	09/07/2023	ACH 1653	Paychex	211.70	PPE 9.2.23 Check Date 9.7.23 Service Fee
Check	09/19/2023	ACH 1705	AmeriFlex Business Solutions	28.75	Claims Clearing
Check	09/15/2023	ACH 1704	AmeriFlex Business Solutions	30.00	Claims Clearing
Check	09/25/2023	ACH 1703	AmeriFlex Business Solutions	227.41	Claims Clearing
Check	09/26/2023	ACH 1702	WA State Department of Revenue	788.68	August 2023 B&O Monthly Taxes (Hospital)
Check	09/26/2023	ACH 1701	US Bank	166,666.00	9/23 - Monthly Investment
Check	09/27/2023	ACH 1700	Valic	2,028.27	PPE 09/16/23 check date 9/21/23 - ER Contribution
Check	09/27/2023	ACH 1699	Valic	2,916.33	PPE 09/16/23 check date 9/21/23 - EE Contribution
Check	09/21/2023	ACH 1698	Paychex	211.70	PPE 9.16.23 Check Date 9.21.23 Service Fee
Check	09/20/2023	ACH 1697	Paychex	141.02	PPE 9.16.23 Check Date 9.21.23 Time & Attendance Fee
Check	09/20/2023	ACH 1696	Paychex	138.46	PPE 9.16.23 Check Date 9.21.23 - EE Deduction
Check	09/20/2023	ACH 1695	Paychex	11,370.67	PPE 9.16.23 Check Date 9.21.23 Payroll Taxes
Check	09/20/2023	ACH 1694	Paychex	33,673.80	PPE 9.16.23 Check Date 9.21.23 Payroll
Check	09/11/2023	ACH 1693	AmeriFlex Business Solutions	140.00	Claims Clearing
Check	09/13/2023	ACH 1692	Wells Fargo Merchant Services	70.00	Monthly Bank Card Fee
Check	09/15/2023	ACH 1691	Paychex	40.00	Time & Attendance Fee
Subtotal ACH Operating Acct 2709				267,149.79 E	
Electronic Disbursements 2709				741,878.45 D-E	
Summary-				Amount Ref	
Warrants-All Accounts				251,394.67 A-C	
Electronic Disbursements-Acct 2709				741,878.45 D-E	
Total Disbursements September 2023				993,273.12	

PUBLIC HOSPITAL DISTRICT #2 OF SNOHOMISH COUNTY

DBA VERDANT HEALTH COMMISSION

WARRANT AND ELECTRONIC DISBURSEMENT APPROVAL- September 2023

WE, the undersigned Board of Commissioners of Public Hospital District #2 of Snohomish, County, Washington do hereby certify that the merchandise or services hereinafter specified in the supporting schedules referenced A-C and D-E have been received and the Warrant Numbers and Electronic Transactions detailed herein have been issued in the payment amounts as follows:

Type	Account	By	Date	Check #	Total	Reference
Warrants	2717-Warrant	Verdant	9/1/23 - 9/30/23	16218 - 16246	102,219.40	A
Warrants	7265-Property Management	JSH	9/1/23 - 9/30/23	J2268 - J2300	149,175.27	B
Warrants	2725-Workers Comp	Eberle Vivian	9/1/23 - 9/30/23	0	-	C
				Total Warrants	251,394.67	
Electronic	2709-Operating	Verdant	9/1/23 - 9/30/23	ACH Transactions	741,878.45	D-E
				Total Disbursements	993,273.12	

These warrants and electronic disbursements are hereby approved.

Attest:

Riene Simpson-CPA, Director of Finance
District Auditor

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

**PUBLIC HOSPITAL DISTRICT NO. 2
SNOHOMISH COUNTY, WASHINGTON
RESOLUTION NO. 2023-08**

A resolution of the Board of Commissioners (the “Board”) of Public Hospital District No. 2, Snohomish County, Washington (the “District”), approving and adopting the District’s budget and regular property tax levy for calendar year 2024 and approving the limit factor for the District’s regular property tax levy in calendar year 2024.

WHEREAS, RCW 70.44.060 requires the Superintendent of the District (the “Superintendent”) to prepare a proposed budget of the contemplated financial transactions of the District for the ensuing year and to file the budget in the records of the Board on or before the first day in November; and

WHEREAS, RCW 70.44.060 further requires the District to publish public notice of the proposed budget and the date and place of a hearing on the budget, which is required to be held on or before the fifteenth day of November, for two consecutive weeks in a newspaper printed and of general circulation in Snohomish County; and

WHEREAS, in compliance with the requirements of RCW 70.44.060, the Superintendent has prepared, filed and provided notice of the District’s proposed 2024 budget, which proposed budget is attached hereto as Exhibit A (the “2024 Legal Budget”); and

WHEREAS, the Board held a public hearing on the 2024 Legal Budget on October 19, 2023, in compliance with the requirements of RCW 70.44.060 and RCW 84.55.120; and

WHEREAS, RCW 84.55.010 and RCW 84.55.092 provide that the levy for a taxing district in any year must be set so that the regular property taxes payable in the following year do not exceed the “limit factor” multiplied by the amount of regular property taxes lawfully levied for such district in the highest of the three most recent years in which such taxes were levied for such district, or the highest amount that could have been levied in any year since 1985, plus an additional dollar amount calculated by multiplying the regular property tax levy rate of that district for the preceding year by the increase in assessed value in that district resulting from: (i) new construction; (ii) increases in assessed value due to construction of wind turbine, solar, biomass, and geothermal facilities, if such facilities generate electricity and the property is not included elsewhere; (iii) improvements to property; and (iv) any increase in the assessed value of state-assessed property; and

WHEREAS, RCW 84.55.005 provides that the limit factor for taxing districts with a population equal to or greater than 10,000 is the lesser of 101% or 100% plus the rate of inflation, which inflation rate is calculated by the Washington State Department of Revenue based on the percentage change in the implicit price deflator for personal consumption expenditures for the United States as published for the most recent twelve-month period by the

bureau of economic analysis of the federal department of commerce by September 25th of the year before the taxes are payable; and

WHEREAS, the Board attests that the population of the District is more than 10,000; and

WHEREAS, the Washington State Department of Revenue has determined that the rate of inflation for property taxes to be collected in 2024 is 3.67%; and

WHEREAS, the highest amount of regular property taxes that the District could have levied in 2022 for collection in 2023 was the amount of \$2,578,540.60; and

WHEREAS, RCW 84.69.180 and RCW 84.68.040 authorize taxing districts to levy a tax on the taxable property of the district for the purpose of (i) funding property tax refunds, including interest, as ordered by the county treasurer or county legislative authority within the preceding twelve months; and (ii) reimbursing the taxing district for taxes abated or cancelled within the preceding twelve months; and

WHEREAS, the Snohomish County Treasurer has reported to the District that the amount of the refunds for the District's regular levy for collection in 2024 is currently estimated to be \$1,951.34; and

WHEREAS, the Board, in the course of considering the budget for calendar year 2024 reviewed all sources of revenues and examined all anticipated expenses and obligations; and

WHEREAS, the Board has met and considered all relevant evidence and testimony presented with respect to its budget for the calendar year 2024; and

WHEREAS, the Board has determined that there is substantial need to increase the regular property tax in the amount of 101% in order to provide sufficient funds to carry out its budget for 2024; NOW, THEREFORE,

BE IT RESOLVED by the Board of Commissioners of Public Hospital District No. 2, Snohomish County, Washington, that:

Section 1. Finding of Substantial Need. Pursuant to RCW 84.55.010 and 84.55.0101, the Board hereby finds that there is a substantial need to adopt a limit factor in the maximum amount permitted by law. The Board hereby adopts a limit factor for the District's regular property tax levy for calendar year 2024 of 101% of the highest amount of regular property taxes levied by the District in the highest of the three most recent years, or the highest amount that could have been levied in any year beginning in 1986, plus an additional dollar amount calculated by multiplying the District's regular property tax levy rate for the preceding year by the increase in assessed value in the District resulting from new construction; construction of electricity-generating wind turbine, solar, biomass, and geothermal facilities, whether classified as real or personal property; improvements to property; and any increase in the assessed value of state-assessed property.

Section 2. Approval of Budget. The Board hereby approves and adopts the 2024 Legal Budget as the budget for the District for calendar year 2024.

Section 3. Approval of Regular Property Tax Levy. The Board hereby approves and adopts a regular property tax levy in the amount of \$2,604,326.01 which is an increase of 1.00% over the amount levied in 2023, or such amount as is determined to be accurate by the Snohomish County Assessor's Office, (i) plus such actual increase as is calculated by multiplying the increase in assessed value in the District resulting from new construction, construction of electricity-generating wind turbine, solar, biomass and geothermal facilities whether classified as real or personal property, improvements to property, and any increase in the assessed value of state-assessed property, by the regular property tax levy rate of the District for the preceding year, (ii) plus such additional amount required for prior year refunds, which is currently estimated to be the amount of \$1,951.34. Should these calculations need to be adjusted for any reason in order to maximize the 2024 Levy in accordance with the authority provided in RCW 84.55.010 and 84.55.092, the Board authorizes the District Treasurer to do so in conjunction with the Snohomish County Assessor's Office.

Section 4. Collection of Taxes. The Treasurer of Snohomish County, Washington, is hereby authorized and directed to collect and deliver on or before the fifteenth day of each month to the Treasurer of the District the sum of all taxes collected on behalf of the District during the preceding month together with a proper accounting therefor.

Section 5. Delegation of Authority. The Superintendent is directed to certify to the County Assessor, no later than November 30, 2023, a copy of this Resolution showing its adoption. The Superintendent and such other persons as the Superintendent may designate are hereby further authorized and directed to take all action and to do all things necessary to carry out the provisions of this Resolution.

ADOPTED AND APPROVED by the Board of Commissioners of Public Hospital District No. 2, Snohomish County, Washington, at a regular open public meeting thereof this 25th day of October, 2023, and the following Commissioners being present and voting in favor of the adoption of the resolution.

President and Commissioner

Commissioner

Commissioner

Commissioner

Secretary and Commissioner

CERTIFICATION

I, the undersigned, Secretary of the Commission of Public Hospital District No. 2, Snohomish County, Washington (the “District”), hereby certify as follows:

1. The attached copy of Resolution No. 2023-08 (the “Resolution”) is a full, true and correct copy of a resolution duly adopted at a regular open public meeting of the Commission of the District held on October 25th, 2023, as that resolution appears on the minute book of the District; and
2. A quorum of the members of the Commission was present throughout the meeting and a majority of those members present voted in the proper manner for the adoption of the Resolution.

IN WITNESS WHEREOF, I have hereunto set my hand this 25th day of October, 2023.

PUBLIC HOSPITAL DISTRICT NO. 2
SNOHOMISH COUNTY, WASHINGTON

Secretary of the Commission

Exhibit A

Public Hospital District No. 2
Snohomish County, Washington

Final Legal Budget
Calendar Year 2024

Public Hospital District #2, Snohomish County, dba Verdant Health Commission
2024 Final Legal Budget - Exhibit A
Calendar year Ending 12/31/2024

Line Ref

1	Operating Revenue		12,538,484
2	Operating Expenses		
3	Program	(8,949,936)	
4	All Other Operating	(3,496,999)	
5	Depreciation and Amortization	(1,127,979)	
6	Total Operating Expenses		(13,574,915)
7			
8	Non Operating Revenue		
9	Levy-at calculated amount	2,627,000	
10	Investment Interest	1,200,000	
11	Total Non Operating Revenue		3,827,000
12			
13	Non Operating Expenses		
14	Self Insured L&I-Stevens Hosp	(26,182)	(26,182)
15			
16	Budgeted 2024 Net Income		2,764,387

Levy Calculation for Certification

17	2023 Actual Levy	2,578,540.60
18	Allowable 1% increase	25,785.41
19		2,604,326.01
20	New Construction	20,394.38
21	Refunds	1,951.34
22	Other	
23	Total	2,626,671.73
24		
25	Budget Figure	2,627,000.00
26	Certify Levy to	2,630,000.00

Public Meeting: 10/19/2023

Board of Commissioners Meeting: 10/25/2023

Verdant Community Social Worker Highlights: September / October 2023

- Case Management – continuing support for fifteen clients.
- Continue to provide inreach/outreach with Swedish Edmonds Hospital.
- CHART Leadership and Facilitation – Ongoing support for the CHART program and clients.
- VOA 211 Community Resource Advocate – Continuing support and community introductions.
- This past month included, weekly team check ins, monthly County Outreach Coalition, Snohomish County Vulnerable Adult Task Force, monthly Snohomish County Connector’s meeting, and the monthly County, Human Services Providers call, and the Snohomish County Community Behavioral Health Committee.
- Attended two classes: Polyvagal Theory in Clinical Practice and Charlie Health Super Neurodivergence.
- Attended the annual PIHC Edge of Amazing conference.
- 2023 Programming –
 - Provider training titled Neurocriminology has been scheduled for December 7.
 - Two community behavioral health therapeutic support groups have been scheduled and will be held in-person at Verdant. One will be on grief and loss, the other on building healthy relationships.

Marketing Report

28-Day Period: September 18th – October 15th, 2023

Facebook

- Reached 15,568 people
- 258 page visits
- 8 new page likes

Instagram

- Reached to 7,491 people
- 59 profile visits
- 9 new followers

We reached out to 7,491 people on Instagram which is a 65.3% decrease from the previous period, and 15,568 people on Facebook which is a 76.7% decrease. This may be a result of less community events and less cooking demos that were offered this month.

There are 8 new Facebook likes and 9 new Instagram followers. The profile visits were 59 on Instagram and 258 page visits on Facebook. We hope to increase the number of likes, reach and followers by continuing to post high quality content, more engaging content, and posting consistently.

Link to all of our online platforms:

<https://linktr.ee/verdanthealthcommission>

E-Newsletter:

https://mailchi.mp/verdanthealth/verdant-news-august-9185493?fbclid=IwAR3BEcNTYxYpHFhBIOsrhu8TAWR4t0an_hobiVfefrqQHQnwwqPNjRYhMtM
<https://verdanthealth.org/community-health-networking-event/>

Content:



Cooking Demo

Orange You Glad To Be Eating Oranges

HYBRID

October 10, 2024 | 6pm-7pm

Register FREE: verdanthealth.org/event



Cooking Demo

Sunchokes & Artichokes

verdant HEALTH COMMISSION

October 4th, 2023
2pm-3pm

Register Now: verdanthealth.org/events



Oct 18th
1pm-2pm

COOKING DEMO

Three Ways To Eat Squash

HYBRID

visit: verdanthealth.org



Cooking Demo

Skillet Meals

HYBRID

October 18, 2023
6pm-7pm

Register Free

verdanthealth.org/events

verdant HEALTH COMMISSION





Cooking Demo

FARMERS MARKET WRAP-UP

HYBRID

October 26
2023
6pm-7pm

verdanthealth.org/events

All Users

Add comparison +

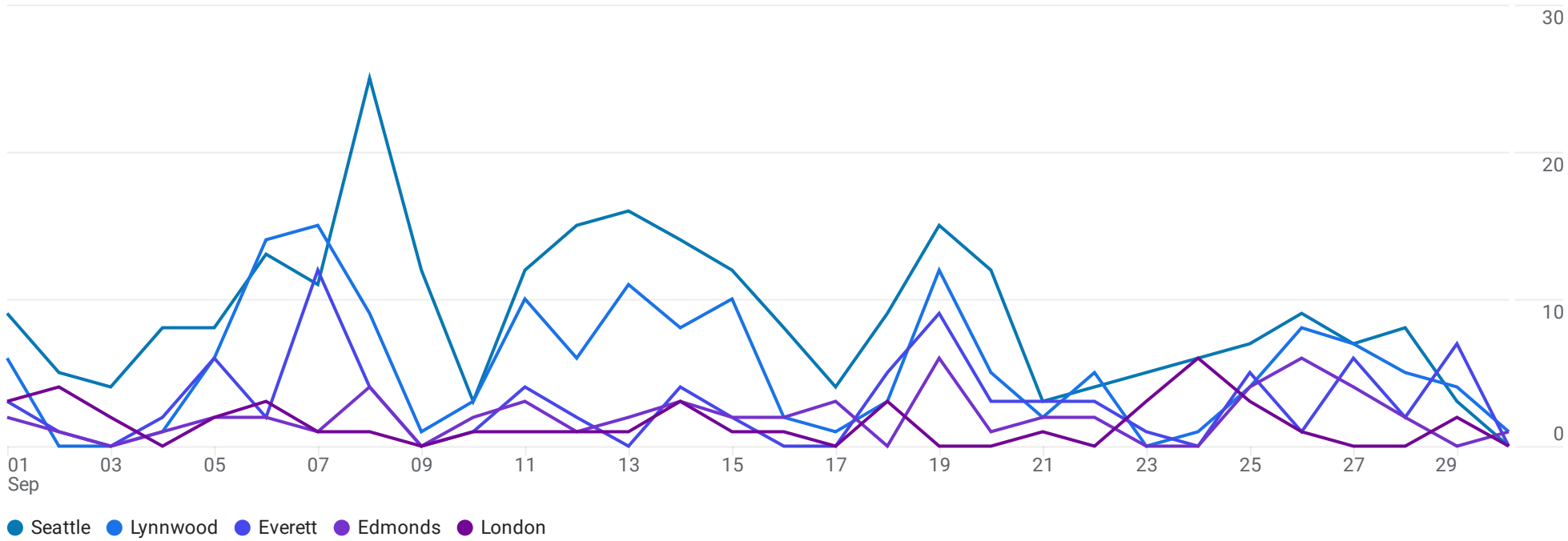
Custom

Sep 1 - Sep 30, 2023 ▾

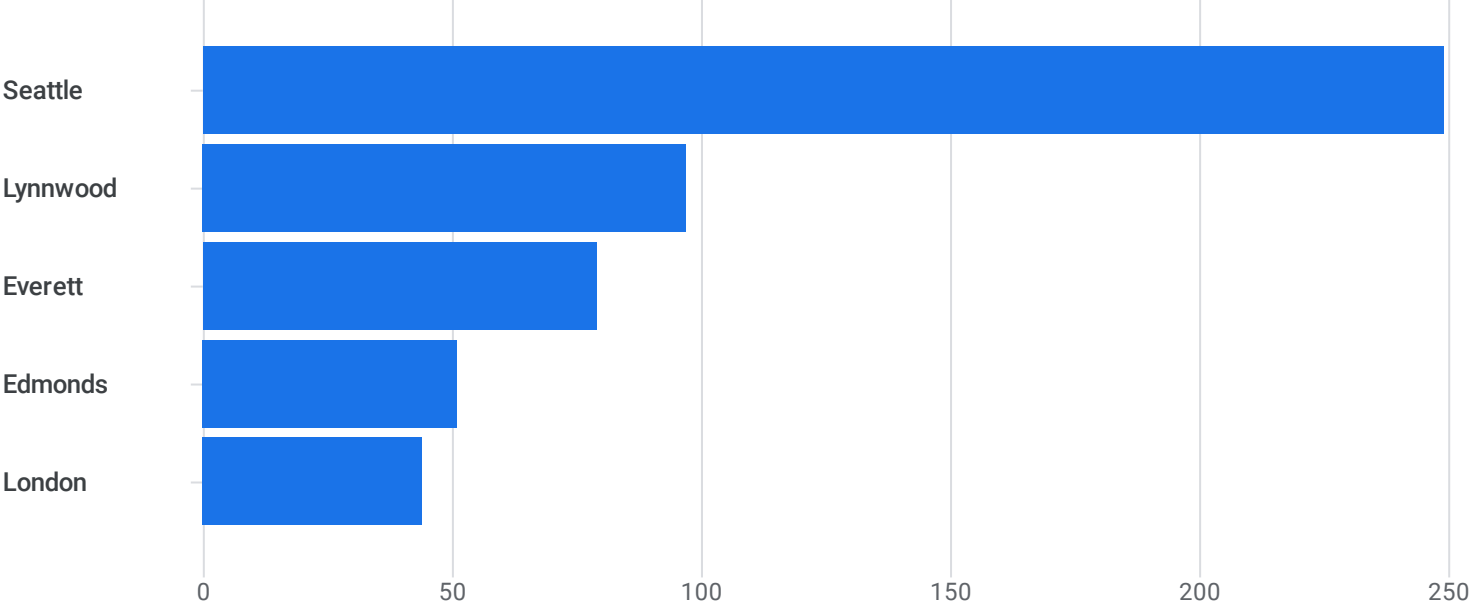
Demographic details: City ✓ ▾

Add filter +

Users by City over time



Users by City



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< 1-10 of 973 >

City ▾		+ ▾								
		↓ Users	New users	Engaged sessions	Engagement rate	Engaged sessions per user	Average engagement time	Event count	Conversions	Total revenue
		2,501	2,424	877	26.84%	0.35	0m 00s	11,883	749.00	\$0.00
		100% of total	100% of total	100% of total	Avg 0%	Avg 0%	Avg 0%	100% of total	100% of total	
1	Seattle	249	227	155	43.3%	0.62	0m 00s	1,505	143.00	\$0.00
2	(not set)	176	168	22	12.09%	0.13	0m 00s	589	14.00	\$0.00
3	Lynnwood	97	77	161	62.65%	1.66	0m 00s	1,101	109.00	\$0.00
4	Everett	79	68	50	47.62%	0.63	0m 00s	465	54.00	\$0.00
5	Edmonds	51	46	46	59.74%	0.90	0m 00s	412	47.00	\$0.00
6	London	44	44	3	6.38%	0.07	0m 00s	144	1.00	\$0.00
7	Los Angeles	36	33	12	24.49%	0.33	0m 00s	163	9.00	\$0.00
8	New York	36	35	6	16.22%	0.17	0m 00s	133	7.00	\$0.00
9	Moses Lake	25	20	16	53.33%	0.64	0m 00s	135	16.00	\$0.00
10	Ashburn	24	24	2	7.69%	0.08	0m 00s	83	3.00	\$0.00