

VERDANT HEALTH COMMISSION
PUBLIC HOSPITAL DISTRICT NO. 2 OF SNOHOMISH COUNTY, WASHINGTON
BOARD OF COMMISSIONERS
Regular Meeting
AGENDA
December 20th, 2023
8:00 a.m. to 10:00 a.m.

The public can participate in person at the Verdant Community Wellness Center or join via Zoom by visiting <https://us02web.zoom.us/j/83042983170> Meeting ID: 830 4298 3170 or the call-in number is 253-215-8782.

| | <u>ACTION</u> | <u>TIME</u> | <u>PAGE</u> |
|--|-----------------------|-------------|-------------|
| A. Call to Order | --- | 8:00am | --- |
| B. Land & Enslaved People's Acknowledgement | --- | 8:00am | 3 |
| C. Oath of Office for 6-Year Commissioner Term <i>Administered by Luke Lonie, City Clerk</i> 1. Position 1: Deana Knutsen 2. Position 4: Karianna Wilson | Action | 8:03am | --- |
| D. Consent Agenda: 1. Approval of Minutes: a. November 15, 2023 Regular Board Meeting 2. RES 2023:10 Swedish Asset Disposal 3. Approval of 2024 Verdant Board Meeting Calendar | Action | 8:08am | 4-16 |
| E. Public Comments (limit 3 minutes per speaker) | Information | 8:09am | --- |
| F. Executive Committee Report 1. 2024 Officer & Committee Nominations 2. Discussion of 2024 Community Presentations and Joint Study Sessions | Action Information | 8:15am | --- |
| G. Community Presentation: Warm Meals • Homage: Leah Hammon, Director of Nutrition and Center for Healthy Living • Edmonds Waterfront Center: Daniel Johnson, CEO • Lake Ballinger Center: Elizabeth Zeller, Director | Information | 8:23am | --- |
| H. Superintendent Report 1. Verdant Operations | Information | 8:43am | --- |

2. Community Outreach Update

| | | | |
|---|-------------|---------|-------|
| I. Program Committee Report | Information | 8:50am | 19 |
| 1. Conflicts of Interest | | | |
| 2. Spring 2024 Funding Cycle Timeline | | | |
| 3. Update on Spring 2024 Applicant Pool | | | |
| J. Finance Committee Report | | | |
| 1. Review Financial Statements & Cash Activity | Information | 8:55am | 20-27 |
| 2. Authorization of Payments of Vouchers and Payroll | Action | 9:05am | 28 |
| 3. Approval of 2024 Salary Schedule | Action | 9:06am | 29 |
| K. Public Comments (limit 3 minutes per speaker) | Information | 9:10am | --- |
| L. Executive Session: To review and consider proposed sale of real estate and to review the performance of a public employee. | --- | 9:13am | --- |
| M. Commissioner Comments | Information | 9:58am | --- |
| N. Adjournment | --- | 10:00am | --- |



– Land & Enslaved People’s Acknowledgment –

Public Hospital District #2, Snohomish County (the Verdant Health Commission), recognizes that we live and work on the ancestral homelands and traditional territories of Indigenous peoples who have been here since time immemorial.

We also recognize that many enslaved and contracted peoples were forced to dedicate their work to the construction of what is now the South Snohomish County area.

In recognition that this land is colonized Indigenous territory that has been designated through slaves and hired labor, it is our collective responsibility to critically interrogate the stories and later lives of these people, and to honor, protect and sustain this land.

PUBLIC HOSPITAL DISTRICT NO. 2 OF SNOHOMISH COUNTY, WASHINGTON
VERDANT HEALTH COMMISSION

BOARD OF COMMISSIONERS

Regular Meeting

Hybrid: In-Person at Verdant Community Wellness Center and via Zoom
November 15, 2023
8:00 a.m.-10:00 a.m.

| | |
|---|---|
| Commissioners Present | Jim Distelhorst, MD, President Karianna Wilson, Secretary Deana Knutsen, Commissioner Carolyn Brennan, Commissioner Bob Knowles, Commissioner |
| Staff | Dr. Lisa Edwards, Superintendent Ceil Erickson, Director of Community Impact Kaysi Caballero, Executive Assistant/Office Manager Nancy Budd, Community Social Worker Kirk Mathis, Digital Marketing & Communications Manager Annika Sahota, Community Engagement Specialist Humaira Barlas, Fiscal Specialist |
| Guests | Sandra Mears Omar Gamez Jason Rezek Nanci Johnson Brian Smith |
| Call to Order | The regular meeting of the Board of Commissioners of Public Hospital District No. 2, Snohomish County, was called to order at 8:00 a.m. by President Distelhorst. |
| Land and Enslaved People's Acknowledgement | President Distelhorst read the acknowledgement. |
| Consent Agenda | <i>Commissioner Knutsen made a motion to approve all items included on the consent agenda, Commissioner Brennan seconded. Motion passed.</i> Consent Agenda (E:70:23) 1. Approval of Minutes: a. October 19, 2023 Special Board Meeting b. October 25, 2023 Regular Board Meeting |
| Public Comments | None. |

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November 15, 2023

**Executive
Committee Report**

President Distelhorst reported that Executive Committee met on November 9th to approve the agenda for today's meeting. No action was taken at the Executive Committee meeting.

**Community
Discussion:
Increasing
Healthcare Access**

Ms. Erickson introduced the topic and presenters for today's discussion about healthcare access.

Omar Gamez, The Extra Step, presented a slideshow of stats for the South Snohomish County CHART Program over the past year (E:71:23). Mr. Gamez spoke about the positive changes the program has been able to make for some of their clients to significantly reduce the number of times they utilize emergency services when it may not be necessary. The CHART program partners with many leaders in the emergency services to bring this service to high utilizers of emergency systems. Nanci Johnson from Compass Health added that the CHART program has been a godsend for her in managing her client's needs. CHART provides boots-on-the-ground representatives who get to know these clients and build trust with them to provide the best services. They are always available, even on weekends and after-hours. Ms. Johnson's goal is always to provide the least invasive care and CHART helps her client accomplish this by giving him access the services he needs.

Sandra Mears, Jean Kim Hygiene Center, presented a slideshow to showcase some of the services provided at the Lynnwood hygiene center (E:72:23). In 2022 the center served over 3,000 meals and over 9,000 showers were provided for 600 guests. The center is working to address the concerns from neighboring businesses who are worried about the increased traffic from the unhoused population. They are continuing to work on reducing the negative stigma associated with their services for the unhoused, as they are often associated with unfortunate activities that happen across the street from the center even though it is not a part of what happens at the center. Verdant's support is invaluable. The hygiene center would not exist without Verdant. It is more than a hygiene center, it's a place for the community to receive invaluable services in their times of incredible need.

Brian Smith, Volunteers of America, shared a powerpoint presentation showcasing details about the new Lynnwood Neighborhood Center (E:73:23). The center will be constructed in 2024 and begin providing its services such as gathering space, affordable medical and dental care, reliable transportation in 2025. There is a YouTube video with a 3-D virtual tour of the design that can be viewed at:

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<https://www.youtube.com/watch?v=S93VscCIuto>. The project for this new community center addresses the community needs that came about from the City of Lynnwood Community Needs Assessment and it aligns well with Verdant's strategic priorities. VOA distributes 8-10 million pounds of food to Snohomish County food banks and meal sites. Ms. Smith would appreciate any referrals we can share in the medical community who can provide the medical and/or dental services from the Lynnwood Neighborhood Center.

Ms. Erickson asked Verdant commissioners if they had any questions for today's presenters. President Distelhorst asked Mr. Gamez, CHART program, why his clients typically go to the emergency department so frequently?

- Mr. Gamez answered sometimes it is alcohol detox, for example someone might find his client passed out in the street and call 9-1-1 so he goes in. Sometimes after detox the client may come back to the ED in the same day. For this particular client, the detox at the ED is not long enough and he needs to stay somewhere longer to get help. This client jumps from one hospital to another to get services.

President Distelhorst commented that one of the things Verdant appreciates about the Jean Kim Hygiene Center is that they act as a hub of resources in addition to showers.

- Ms. Mears added they have LEAD and case managers who work at the hygiene center every day.

Commissioner Knutsen asked Ms. Smith of VOA how they are leveraging the services of other organizations in the area that seem to provide similar services.

- Mr. Smith answered that the need is greater than any one organizations can provide. Their resource and navigation staff are well informed of the other services in the area and can refer clients to these other organizations as needed. Sandra Mears added that the hygiene center does not own its property so at some point in the next year or two it may be developed.

Commissioner Brennan asked if VOA will also provide showers at the neighborhood center?

- Ms. Mears, Jean Kim Hygiene Center, would like to see collaboration with partner organizations and hotels to consider providing showers. Ms. Smith commented that

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if there was an emergent need, they could still redesign the facility to accommodate something like showers.

Superintendent's Report

Dr. Edwards reported the contract with Axiom Construction is under draft for the Kruger/Langer Clinic refresh project. The Verdant team and South County Fire recently put together emergency hygiene kits to hand out as the hygiene center is closed for two weeks for staff training and repair. Olia Josiah has recently joined the Verdant team as our new after-hours Wellness Center Assistant. Mr. Mathis presented a report about marketing efforts and some 2024 events on the horizon (E:74:23). Commissioner Knutsen appreciates the way that Mr. Mathis communicates with the community, and she appreciates the way he is building relationships with others.

Program Committee Report

Conflicts of Interest None.

Spring 2024 Funding Cycle Ms. Erickson shared the Spring 2024 funding cycle which opened on 11/1/23 (E:75:23). The current grant cycle is now through December 14th. Commissioners will begin reading applications for scoring on January 8th through February 9th. Verdant recently hosted a Grant Funding Guideline Q&A online and the next one is December 7th.

Finance Report

Review Financial Statements & Cash Activity

Ms. Simpson presented the financial reports for October 2023 (E:76:23), noting any transactions out of the ordinary, compared to prior month periods. Commissioner Wilson asked the other Commissioners to remember these grant monies being returned when they review applications for Spring 2024 funding. Ms. Simpson will note organizations where we consistently receive returned grant money (repayments).

Authorization of Payments of Vouchers and Payroll

Authorization for payment of vouchers and payroll: Warrant numbers 16247 through 16285 and J2301 through J2336 for October 2023 for total warrant payments in the amount of \$239,564.14 were presented for approval (E:77:23). ***Motion was made by Commissioner Knowles, seconded by Commissioner Wilson and passed unanimously to approve the warrants.***

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Resolution 2023:09: Approving Dollar Amount & Percentage Increase of Regular Levy for 2024

Ms. Simpson brought forward RES 2023:09 to approve the levy dollar and percentage increase amounts for 2024. This Resolution is slightly different than the Resolution presented at the October Board meeting as it references different RCWs required by law.

Motion was made by Commissioner Knowles, seconded by Commissioner Wilson and passed unanimously to approve RES 2023:09.

Public Comments None.

Commissioner Comments

President Distelhorst congratulated the incumbent commissioners Wilson and Knutsen who were recently re-elected for another 6-year term.

Commissioner Knowles asked if there was any way to take the load off Verdant's Director of Finance in December with the audit field work also beginning next month.

- Ms. Simpson answered that delaying the hospital RFQ project to January 2024 will help reduce the number of additional projects to manage.

Commissioner Wilson commented that the 2024 calendar for board study sessions, listening sessions, and three new community events seems like a lot. She wants to say this is a *plan* for 2024 but if it is not enacted then that is OK.

- Dr. Edwards reported that the calendar was based off feedback from Commissioners and once it all came together it did look like a lot. In December committee meetings she will present the Board & Committee meeting calendar with actual dates and times for consideration.
- Commissioner Brennan reiterated that staff and Commissioners need to be aware of the workload and to not be overly ambitious. She encouraged the team to pace ourselves.

Adjournment The meeting was adjourned at 9:42 a.m. by President Distelhorst.

ATTEST BY:

President

Secretary

PUBLIC HOSPITAL DISTRICT NO. 2
SNOHOMISH COUNTY, WASHINGTON

RESOLUTION NO. 2023-10

A RESOLUTION of the Commission of Public Hospital District No. 2, Snohomish County, Washington (the “District”), determining certain personal property to be surplus and no longer required for public hospital district purposes of the District and authorizing the superintendent and such District personnel as the superintendent may designate to sell all or any part of such property on a negotiated basis.

WHEREAS, certain personal property of the District is no longer required for District purposes and the Commission wishes to dispose of such property in a lawful manner as promptly as reasonably possible; NOW, THEREFORE,

BE IT RESOLVED BY THE COMMISSION OF PUBLIC HOSPITAL DISTRICT NO. 2, SNOHOMISH COUNTY, WASHINGTON, as follows:

Section 1. It is hereby found, determined, and declared that the personal property identified on Exhibit A hereto (the “Surplus Property”) is no longer required for public hospital district purposes and such property therefore is surplus. It is further found and declared to be in the best interest of the District that the Surplus Property be disposed of promptly as hereinafter provided.

Section 2. The superintendent and such District personnel as the superintendent may designate are hereby authorized and directed to sell the Surplus Property on a negotiated basis on the most favorable terms they deem obtainable.

ADOPTED AND APPROVED by the Commission of Public Hospital District No. 2, Snohomish County, Washington, at a regular open public meeting thereof this 20th day of December 2023, the following Commissioners being present and voting.

President and Commissioner

Commissioner

Commissioner

Commissioner

Secretary and Commissioner

I, Karianna Wilson, Secretary of the Commission of Public Hospital District No. 2, Snohomish County, Washington, certify that the attached copy of Resolution 2023-10 of the District is a true and correct copy of the original resolution adopted on December 20th 2023, as that resolution appears on the Minute Book of the District.

DATED this 20th day of December, 2023.

Secretary of the Commission

**Swedish Edmonds
Disposition of District Assets**

Date: December 8, 2023

To: Public Hospital District #2 of Snohomish County
Verdant Health Commission
Attn: Finance

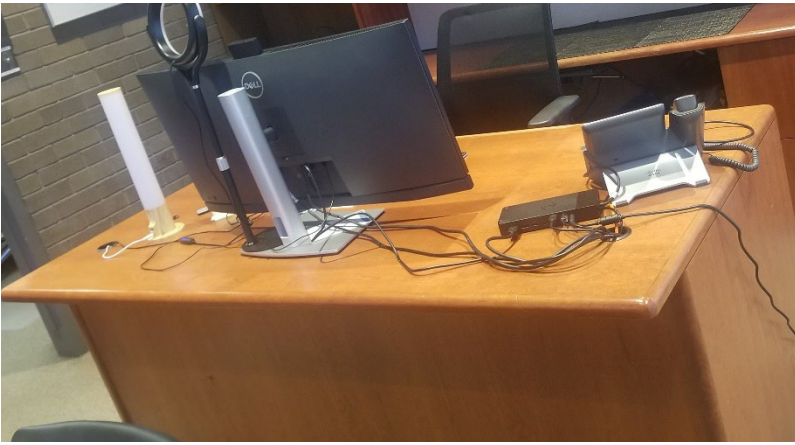
RE: Request disposition of asset

Asset Description:

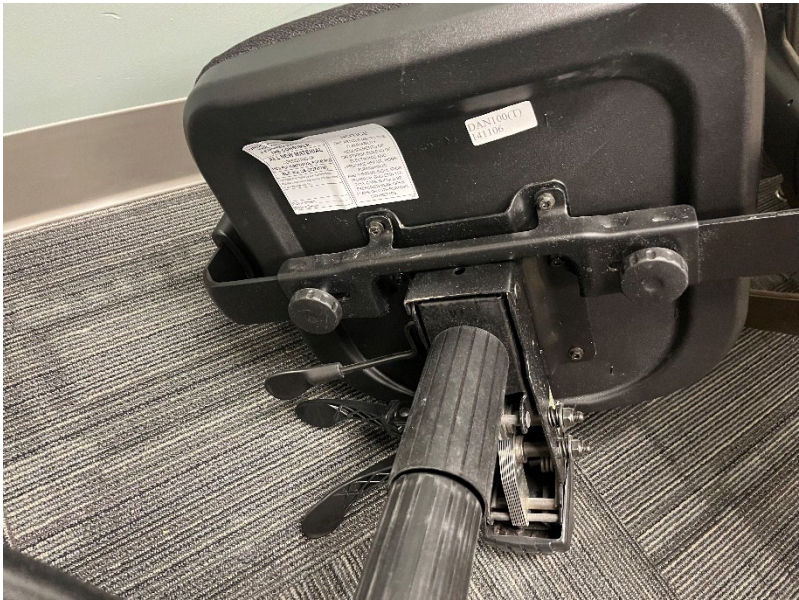
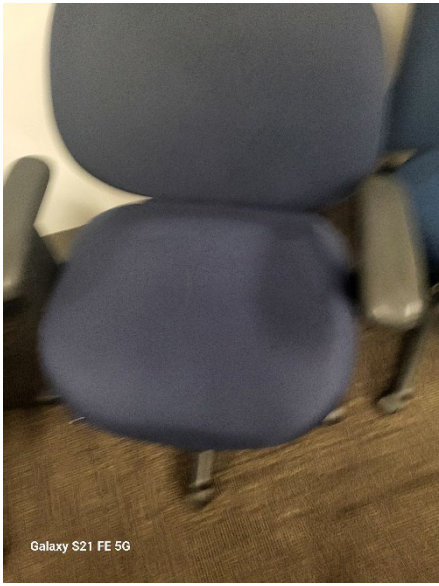
| NUM | DEPT | DESCRIP | SERIALNUM | PO | QTY | ACQDT | COST | Pic Ref |
|---------|------|----------------------------|---------------|----|-----|-----------|----------|------------------------------------|
| 9116501 | 8611 | MISC. FURNITURE | STAPLES | | 01 | 1/1/2010 | 2,982.20 | #1 Desk, #2 Credenza, #3 Bookshelf |
| 2024033 | 8611 | FILE, 5-DRAWER ROLLOUT LGY | BOISE CASCADE | | 01 | 5/1/2002 | 731.35 | #4 File Cabinet |
| 3170015 | 7154 | VERSA CHAIR ARM | MOB TI | | 01 | 10/1/2003 | 184.23 | Chair 1 |
| 3170016 | 7154 | VERSA CHAIR ARM | MOB TI | | 01 | 10/1/2003 | 184.22 | Chair 6 |
| 6706203 | 8611 | HOLLIE FULLBACK CHAIR (BLA | OFFICE MAX | | 01 | 2/1/2007 | 436.33 | Chair 2 |
| 6706204 | 8611 | HOLLIE FULLBACK CHAIR (BLA | OFFICE MAX | | 01 | 2/1/2007 | 436.33 | Chair 3 |
| 6706205 | 8611 | HOLLIE FULLBACK CHAIR (BLA | OFFICE MAX | | 01 | 2/1/2007 | 436.33 | Chair 4 |
| 6706206 | 8611 | HOLLIE FULLBACK CHAIR (BLA | OFFICE MAX | | 01 | 2/1/2007 | 436.33 | Chair 5 |
| 6706207 | 8611 | HOLLIE FULLBACK CHAIR (BLA | OFFICE MAX | | 01 | 2/1/2007 | 436.33 | Chair 6 |
| 3170014 | 7154 | VERSA CHAIR ARM | MOB TI | | 01 | 10/1/2003 | 184.23 | Versa chair |
| 7804805 | 5000 | CHAIR BLOOD DRAWING XWIDE | CARDINAL | | 01 | 2/1/2007 | 616.02 | Phleb Chair |
| | | | | | | | 7,063.90 | |

Submitted by: Lori Wise, Director of Finance

Section 4.9 Major Decisions. Except for the Major Decisions in section 4.9, Swedish may make all decisions regarding operation of the hospital and other leased Assets (a) Disposition of any of the District assets, including without limitation and all equipment, fixtures, trade fixtures and other assets in or on the leased real property



Galaxy S21 FE 5G





2024 Verdant Board Meeting Calendar

| | <u>Date/Time</u> | <u>Commissioners</u> |
|---|--|----------------------|
| <u>January 2024</u> | | |
| Board Meeting | Wednesday, 1/24/24, 8:00-10:00 AM | All |
| <u>February 2024</u> | | |
| Special Grant Mtg | Wednesday, 2/21/24, 5:00 to 7:00 PM * | All |
| Board Meeting | Wednesday, 2/28/24, 8:00-10:00 AM | All |
| <u>March 2024</u> | | |
| Board Meeting | Wednesday, 3/27/24, 8:00-10:00 AM | All |
| <u>April 2024</u> | | |
| Board Meeting | Wednesday, 4/24/24 8:00-10:00 AM | All |
| <u>May 2024</u> | | |
| Board Meeting | Wednesday, 5/22/24, 8:00-10:00 AM | All |
| <u>June 2024</u> | | |
| Board Meeting | Wednesday, 6/26/24, 8:00-10:00 AM | All |
| <u>July 2024</u> | | |
| Board Meeting | Wednesday, 7/24/24, 8:00-10:00 AM | All |
| <u>August 2024</u> | | |
| Special Grants Mtg | Wednesday, 8/21/24, 5:00-7:00 PM * | All |
| Joint Study Session With ESD Board | Tuesday, 8/27/24, 5:00-7:00 PM * | All |
| Board Meeting | Wednesday, 8/28/2024, 5:00- 7:00 PM * | All |

** Indicates an evening Board meeting*

Regular Board meetings are scheduled on the 4th Wednesday of the month at 8:00-10:00am unless otherwise indicated.

September 2024

| | | |
|-----------------------------|---|-----|
| Annual Board Retreat | Monday, September 9th, 5 to 8 PM * | All |
| | Tuesday, September 10th 5 to 8 PM * | |
| Board Meeting | Wednesday, 9/25/24, 8:00-10:00 AM | All |

October 2024

| | | |
|----------------------------|---|------------|
| 2025 Budget Meeting | Thursday, 10/16/24, 6:00-8:00 PM * | All |
| Board Meeting | Wednesday, 10/23/24, 8:00-10:00 AM | All |

November 2024

| | | |
|---------------|------------------------------------|-----|
| Board Meeting | Wednesday, 11/20/24, 8:00-10:00 AM | All |
|---------------|------------------------------------|-----|

December 2024

| | | |
|---------------|------------------------------------|-----|
| Board Meeting | Wednesday, 12/18/24, 8:00-10:00 AM | All |
|---------------|------------------------------------|-----|

** Indicates an evening Board meeting*







Regular Board meetings are scheduled on the 4th Wednesday of the month at 8:00-10:00am unless otherwise indicated.



2024 Officers & Committee Nominations

- President – _____
- Secretary – _____
- Executive Committee – _____(Chair), _____
- Finance Committee – _____(Chair), _____
- Program Committee – _____(Chair), _____
- Strategic Collaboration Committee – _____(Chair), _____

Verdant Health Commission
Funding Opportunity: Spring 2024 Timeline

| | Grant Cycle Spring 2024 | November to May | |
|---|---|--|--------------|
| | FLUXX revisions to applications and workflow for 11/1 launch | | October |
|  | Verdant-hosted webinar on Funding Guidelines Q&A for Prospective Applicants (60 minutes each session) | 11/14 2:00pm | |
|  | Verdant-hosted webinar on Funding Guidelines Q&A for Prospective Applicants (60 minutes each session) | 12/7 10:00am | |
|  | Host on-site or virtual tech assistance for submitting applications and uploading attachments | 11/30 10:00am – 2:00pm 12/12 1:00pm – 5:00pm | |
| | Accept Applications | 11/1 | 12/14 |
| | Compliance and Staff Review | 12/18 | 1/5 |
| | Commissioner assignments and list of ineligible applicants | 1/8 | |
| | Send link to applications to commissioners for reading | 1/8 | |
| | Commissioner Review Period | 1/8 | 2/9 |
|  | Committee Meetings: Review and Consensus (1.5-2 hours/committee) | Week of 2/12 (Program) (Finance) (Executive) | |
|  | Special Board Mtg: Discuss / Finalize Decisions (2 hours) | 2/21 | |
|  | Monthly Board Mtg (20 min agenda item) | 2/28 W | |
| | Applicants Notified: Emails sent out, Modifications and Contracts | 2/29 | 3/29 |
| | Grant Term Begins | 4/1/24 | |

| Balance Sheet | | | | | |
|---|------------------|-------------|----------------------|--|--|
| As of December 31, 2022 and November 30, 2023 | | | | | |
| | 12/31/2022 Final | 11/30/2023 | Change from 12/31/22 | | Comments: |
| ASSETS | | | | | |
| 1 Current Assets | | | | | |
| 2 Cash Balance | 4,470,365 | 4,192,358 | (278,007) | | 2022 Reserve funding in 2023 \$1.2MM; 2023 Reserve Funding Jan through November 2023 \$1.83MM. |
| 3 Accounts Receivable | 5,991 | 2,707 | (3,284) | | |
| 4 Other Current Assets | | | | | |
| 5 Paychex Tax Clearing | | - | - | | |
| 6 Investments | 54,137,810 | 59,177,608 | 5,039,798 | | Reflects 2022 reserve funding of \$1.2MM plus 2023 funding (monthly) ttl; \$1.8MM 11 months. Entire investment portfolio balance is reported under current section, maturities are >1 year to 5 years |
| 7 Prepaid Expenses & Others | 61,733 | 186,707 | 124,974 | | Prepaid Prop & Casualty Insurances, , LL PPD Lease Commission \$32k, and Tenant PPD lease commission \$44k November (PSG 5 year lease renewal). |
| 8 M&O Tax Levy Receivable | 35,134 | (42,594) | (77,727) | | Other Prepaid Expenses |
| 9 Short Term Lease Receivable | 3,609,874 | 3,609,874 | - | | 11 months \$215k less payments received through 11/30/2023 Levy est \$2,574,000 |
| 10 Subtotal Other Current Assets | 57,844,550 | 62,931,595 | 5,087,045 | | denotes accounts impacted by GASB 87 implementation retroactive to 1/1/2021 |
| 11 Total Current Assets | 62,320,906 | 67,126,659 | 4,805,753 | | |
| 12 Long Term Assets | | | - | | |
| 13 Fixed Assets-Net of Depreciation | 21,758,626 | 21,277,039 | (481,587) | | Hosp, Kruger, VCWC, VV 2023: Tracking Kruger Refresh Costs in CIP: Total at 11/30/2023: \$507k JPC Architects & all related consulting & progress billings, FSI as built drawings, Permits, JSH construction management. Will reclass to FA category as each project is completed. |
| 14 TI | 181,009 | 125,613 | (55,396) | | Balance in unamortized tenant improvement allowances; \$125,613 at 11/30/23 reported this line is net unamortized tenant TI's. |
| 15 Lease Receivables-LT Lease and Interest Receivable | 259,319,798 | 259,319,798 | - | | New GASB 87- LT Portion Lease Receivable \$258MM Interest \$710k |
| 16 TOTAL ASSETS | 343,580,339 | 347,849,109 | 4,268,770 | | 1. No interim adjustments are being made to the financial statements for the GASB 87 impacts on lease and interest revenue. All adjustments will be made at year end December 31. |
| LIABILITIES & NET POSITION | | | | | |
| 17 Liabilities | | | | | |
| 18 Current Liabilities | | | | | |
| 19 Accounts Payable & Unclaimed Property | 30,538 | 16,698 | (13,840) | | 11/30/223 Accounts Payable <\$4k> ppd vendor balance; Unclaimed Property \$21k. |
| 20 Credit Cards | 894 | 3,098 | 2,203 | | |
| 21 Tenant Prepaid Rents | 956,915 | 1,025,827 | 68,912 | | Swedish Hospital and Clinics December rents paid in November |
| 22 Other Payables & Accruals | 259,061 | 154,347 | (104,714) | | Business Taxes, Accrued Operating Expenses, Tenant Security Deposits-- 12/31/22 balance included year end Grants Payable of \$67k |
| 23 Accrued Salary & Benefits | 39,868 | 27,991 | (11,877) | | November lower accrual due to timing of biweekly PR |
| 24 Estimated Self-Insured Reserve | 125,000 | 125,000 | - | | Contingency reserve for self funded L&I claims and pension adjustments. Set at \$125k. |
| 25 Total Current Liabilities | 1,412,276 | 1,352,960 | (59,316) | | |
| 26 Long Term Liabilities | | | - | | |
| 27 Deferred Inflow of Resources | 255,392,457 | 253,980,181 | (1,412,276) | | GASB 87 LT Lease Liability |
| 28 Total Long Term Liabilities | 255,392,457 | 253,980,181 | (1,412,276) | | |
| 29 TOTAL LIABILITIES | 255,392,457 | 255,333,141 | (59,316) | | |
| 30 EQUITY | 88,187,882 | 92,515,968 | 4,328,086 | | Includes Equity Adjustment for GASB 87 2021 2022 |
| 31 TOTAL LIABILITIES & NET POSITION | 343,580,339 | 347,849,109 | 4,268,770 | | |
| Denotes accounts impacted by GASB 87 Lease Standard-Retroactive to 2021 Calendar Year | | | | | |

Statement of Income
Months Ending Oct 31st, 2023 and Nov. 30, 2023

| | Month of October 2023 | Month of November 2023 | Month Change Inc/(dec) | Comments: |
|---|--------------------------|------------------------------|------------------------------|--|
| 1 Operating Revenue | | | | |
| 2 Cash Lease Revenues (Base, CAM, Taxes) | 1,030,748 | 1,032,716 | 1,967 | |
| 3 Deferred Rent Adjustments | | | - | |
| 4 Grant Repayments | 40,322 | | (40,322) | Grant Repayment October 2023 |
| 5 Total Operating Revenue | 1,071,070 | 1,032,716 | (38,354) | |
| 6 Program Funding and Operating Expenses | | | | |
| 7 Programs | | | | |
| 8 Total Program Funding | 737,311 | 748,233 | 10,922 | Includes All Program Payments, External Awards & Internal program costs. Fall Award payments began 10/1/2023 |
| 9 Operating Expenses | | | | |
| 10 Salaries, Benefits & Contracted Staff | 106,654 | 95,958 | (10,696) | Decrease November due to 2 staff vacancies |
| 11 Professional Development/Planning | 150 | 1,000 | 850 | |
| 12 Professional Services | 45,902 | 36,926 | (8,976) | Recurring services for: HR/IT/Legal/Property Management/Investment Advisory |
| 13 Purchased Services | 46,318 | 35,305 | (11,013) | Regular recurring services for properties; Added VV security patrols. Carpet cleaning & windows in October |
| 14 Supplies, Postage, Dues, Other | 10,069 | 4,528 | (5,540) | |
| 15 Repairs, Maintenance & Insurance | 25,054 | 25,933 | 878 | |
| 16 Utilities | 13,054 | 26,674 | 13,620 | November utility costs high--water/storm drains double, researching |
| 17 Business Taxes | 5,239 | 5,901 | 662 | |
| 18 Marketing | 17,928 | 8,144 | (9,784) | Fall Canopy Postage paid in October |
| 19 Depreciation | 94,951 | 94,105 | (846) | |
| 20 Amortization | 5,036 | 5,036 | - | |
| 21 Total Operating Expenses | 370,356 | 339,510 | (30,846) | |
| 22 Total Program and Operating Expenses | 1,107,668 | 1,087,744 | (19,924) | |
| 23 Net Operating Income (Loss) | (36,598) | (55,028) | (18,430) | Net Operating Loss for the Month of November 2023 (\$55,028) |
| 24 Other Income (Expense) | | | | |
| 25 Other Income | | | - | |
| 26 Self Funded L&I Reimbursements | | | - | |
| 27 Self Funded L&I Expenses | (1,254) | (943) | 311 | |
| 28 Levy Income | 215,000 | 215,000 | - | |
| 29 Net Income (Loss) after Levy Income | 177,148 | 159,029 | (18,119) | Net Income after Levy and Self Funded L&I Month of November 2023 \$159,029 |
| 30 Investment Income-Net of Unrealized Gains (Losses) | 196,675 | 499,448 | 302,773 | November Interest \$173k; Realized Loss (\$91k); Unrealized Gain \$417k |
| 31 Net Income (Loss) | 373,824 | 658,478 | 284,654 | Net Income Month of November 2023 \$658,478 |

Statement of Income-Actual v Budget
Month and YTD Ending November 2023

| | November 2023 Actual- Month | November 2023 Budget- Month | Month Fav (Unfav) Variance | | November 2023 YTD Actual | November 2023 YTD Budget | YTD Fav (Unfav) Variance | Notes |
|--|-----------------------------------|-----------------------------------|-------------------------------|---|--------------------------------|--------------------------------|--------------------------------|-------|
| 1 Income | | | | | | | | |
| 2 Operating Revenue- | 1,032,716 | 983,036 | 49,679 | F | 11,263,551 | 10,818,012 | 445,539 | F 1/2 |
| 3 Expenses | | | | | | | | |
| 4 Program Expenses-All Categories | 748,233 | 735,225 | (13,008) | F | 7,313,546 | 8,104,176 | 790,630 | F 3 |
| 5 Operating Expenses | 239,523 | 277,469 | 37,945 | U | 2,887,518 | 3,081,212 | 193,694 | F 4 |
| 6 Depreciation & Amortization | 99,987 | 112,138 | 12,151 | F | 1,111,950 | 1,233,523 | 121,572 | F |
| 7 Total Expenses | 1,087,744 | 1,124,832 | 37,089 | F | 11,313,014 | 12,418,911 | 1,105,896 | F |
| 8 Operating Income (Loss) | (55,028) | (141,796) | 86,768 | F | (49,464) | (1,600,899) | 1,551,435 | F |
| 9 Levy and Other Non Operating Income (Expense) | | | | | | | | |
| 10 Other Income | - | - | - | | 15,400 | - | 15,400 | F |
| 11 Levy Income | 215,000 | 215,000 | - | | 2,366,829 | 2,365,000 | 1,829 | F |
| 12 Investment Income-Net of Unrealized Gains (Losses) | 499,448 | 100,000 | 399,448 | F | 2,006,471 | 1,100,000 | 906,471 | F |
| 13 Self Funded L&I Reimbursements | - | - | - | | - | - | - | |
| 14 Self Funded L&I Expenses | (943) | (2,182) | 1,239 | F | (11,150) | (24,000) | 12,850 | F |
| 15 Fees, Penalty and Interest | - | - | - | | - | - | - | |
| 16 Net Income (Loss) After Other Income | 658,478 | 171,022 | 487,456 | F | 4,328,086 | 1,840,101 | 2,487,985 | F |

Notes:

Reference 2022

(1,032,256)

4,209

(1,036,465)

1. Revenues-3813

Rental Income-Two suites are still vacant at Kruger Clinic. (#110; 2025 SF & 270; 1945 SF). Repair and refresh has been completed and suites are being actively marketed. Estimated revenue loss from vacancy is ~\$100K rent and ~\$65K in CAM. Value Village lot lease terminated 7.31.23. New lot lease in process @ \$2500 per month effective 12/1/2023. Deferred rent adjustments have been eliminated with the application of GASB 87 accounting for leases. Estimates were inadvertently *budgeted* for 2023. There will be a month and year to date variance on revenue line through 2023 as a result. Cash rental revenue is on pace with budget. GASB 87 adjustments for lease and interest income are not being recorded on an interim basis. These adjustments will be made at year end only. See note 2 below.

Grant Repayments-\$84k YTD January 23 & Oct 23 \$84k Project Access-x 2 separate years.

--Operating revenue is trending favorably due to grant repayment, VV lot rental and the deferred rent adjustments in budgeted figure.

Levy Income-2023 Rate of \$215k per month

2. GASB 87 Lease and Interest Income-

All entries to apply the impact of the standard for 2021 and 2022 were recorded retroactively at 12/31/22. Impact was reviewed at the November 2022 finance and board meetings and with the 2022 audit report. 2023 revenue (lease and interest) entries related to the GASB 87 implementation are not being recorded on an interim basis to the internal management use financials so as not to distort the interim financials and budget reviews. These entries will be recorded annually at each calendar year end.

3. Expenses-Program:

Overall program spending below budget \$790k at 10.31.23. Community grant payments under budget at 11/30/23 by \$631k --will finish year at approximately same variance. \$8.1MM total budget. Explanation: Lower than budgeted awards last 2 cycles. Fall award payments began 10/1/23. VOA delay start due to staff vacancy; under budget by \$50k, Internal programs behind pace; \$42k; (Nutrition & MC). Superintendent Discretionary will be fully paid out at \$200k by 12/31/23.

4. Expenses-Operating:

YTD operating expenses are now underbudget by \$193k as the election costs have not yet been invoiced to the District. (Budget is \$180k). This positive variance will decrease by ~\$100k as soon as this is booked in December.

Unbudgeted expenses incurred to date (but covered by contingency budget): Increase in insurance premiums due to property valuation adjustment; Accounting contractor fees due to delayed recruitment (partially offset by staff vacancy--position was budgeted in wage line). Grant Admin contractors--partially offset by staff vacancy. Wellness Center and VV Security patrols were added in 2023. Janitorial, Landscaping and utilities are higher than budget due to added patrols at WC and VV and additional services. Deicing and sanding services to parking lots were underbudgeted by ~\$20k--new more responsive vendor with more frequent servicing. Marketing costs over budget--due to addition of event and higher than budgeted Canopy costs. Kruger RFP and Hospital RFQ consulting costs--professional services were approved expenses not in the original 2023 budget.

To the extent opex variances are CAM related costs, the expenses will be billed back to tenants and offset in revenue line for net zero impact to the District.

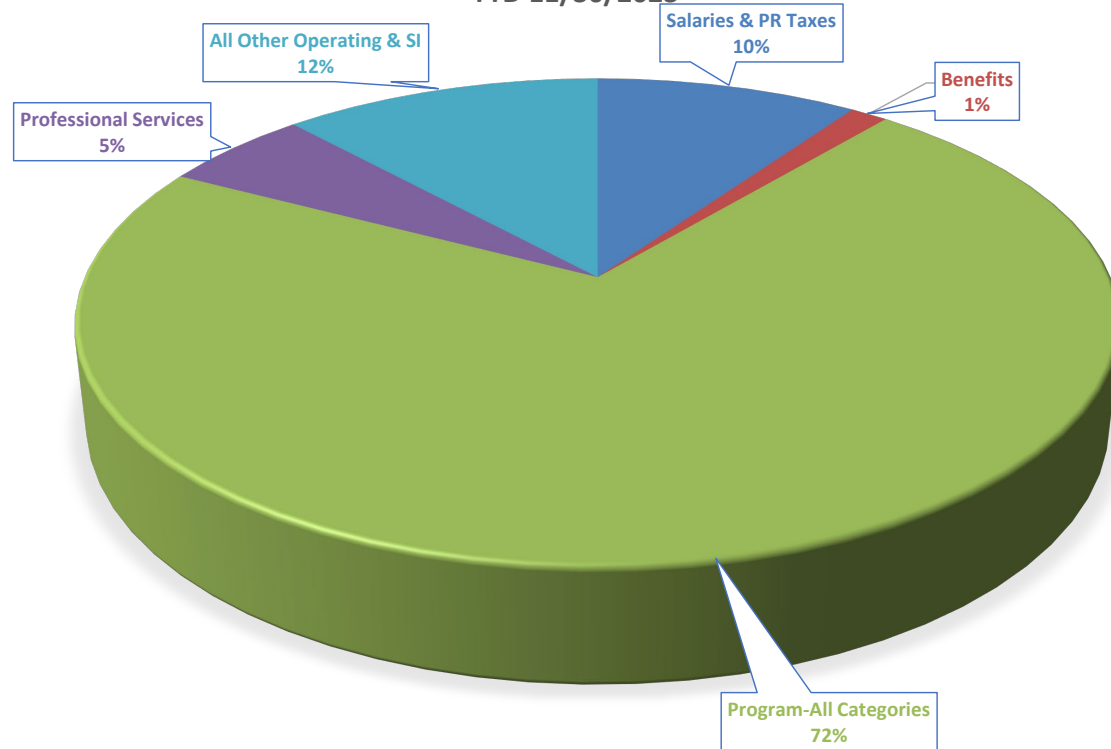
2023 Program Spending v Total Budget

November 30, 2023

12/10/2023

| | | Jan - November 2023 Actual | % of Budget Incurred | Full Year 2023 Budget | Notes | Remaining Budget Available |
|---|--|-------------------------------|-------------------------|--------------------------|-------|-------------------------------|
| 11/12th | | | 91.67% | | | |
| Programmatic Work | | | | | | |
| 1 | 6000 · External Programs | | | | | |
| 2 | 6011 · Community | 6,785,311.47 | 83.77% | 8,100,000.00 | 1 | 1,314,688.53 |
| 3 | 6014 · CHART | 71,000.00 | 67.52% | 105,150.00 | | 34,150.00 |
| 4 | 6015 · VOA 211 | 50,820.00 | 46.20% | 110,000.00 | | 59,180.00 |
| 5 | 6017 · Superintendent Discretionary | 159,199.34 | 79.60% | 200,000.00 | 1/2 | 40,800.66 |
| 6 | Total 6000 · External Programs | 7,066,330.81 | 82.99% | 8,515,150.00 | | 1,448,819.19 |
| 7 | 6050 · Internal Programs | | | | | |
| 8 | 6053 · Nutrition & Food Security | 57,665.51 | 59.85% | 96,350.00 | | 38,684.49 |
| 9 | 6055 · Multicultural Health Programs | 28,225.14 | 64.22% | 43,950.00 | | 15,724.86 |
| 10 | 6056 · Behavioral Health & Social Work | 147,653.03 | 100.27% | 147,250.00 | | -403.03 |
| 11 | 6058 · Partner Development & Education | 13,412.02 | 67.06% | 20,000.00 | | 6,587.98 |
| 12 | Total 6050 · Internal Programs | 246,955.70 | 80.30% | 307,550.00 | | 60,594.30 |
| 13 | Total Programmatic Work | 7,313,286.51 | 82.89% | 8,822,700.00 | | 1,509,413.49 |
| 1 Commissioners reallocated \$100,000 from Community Grant line to Superintendent Discretionary at 8/23/23 Board Meeting. Community Grants 6011 will finish underbudget by approximately \$660k due to lower than budgeted awards in the last 2 cycles. 2 Balance of SD funds 6017 will be paid out in December | | | | | | |

PUBLIC HOSPITAL DISTRICT #2 OF SNOHOMISH COUNTY OPEX BY CATEGORY VIEW 1
YTD 11/30/2023



View 1-Prof Services, Salaries and Benefits, All Other Operating, expressed as total of all expenses

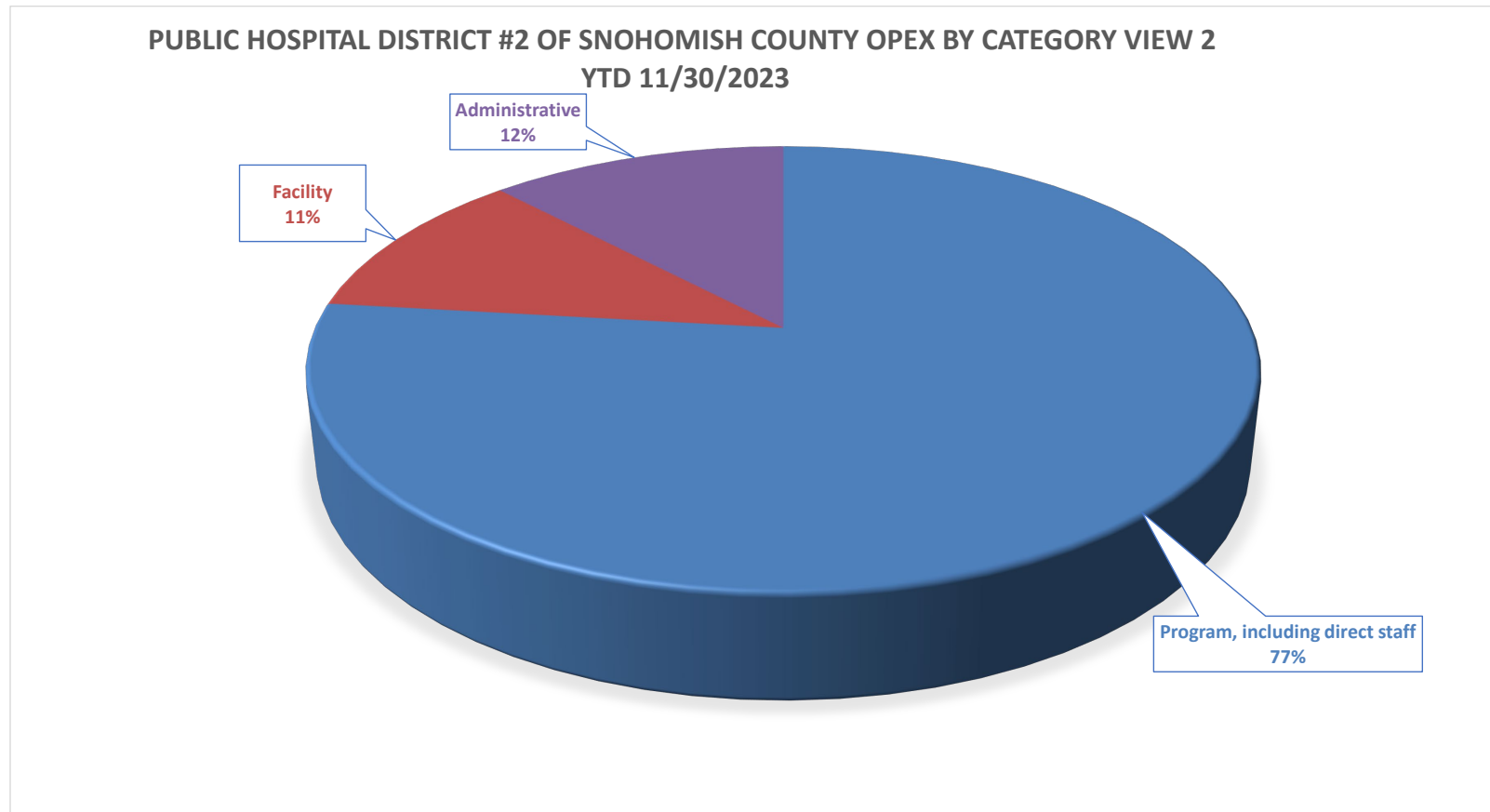
Professional Services include Legal, Accounting and Audit, Investment Management, HR Services, IT Services, Property Management & Real Estate Appraisals Special Consulting-Thomas (Hospital), Strategic Planning, DEI)

Program Costs in this illustration are grant payments and expenses only and do not include program staff costs (direct or indirect)

All other Operating expenses include Repairs and all property related maintenance expenses, utilities, insurances, business taxes, supplies, marketing, self insured L&I and other administrative costs.

Salaries and Payroll Taxes, Personnel Benefits-self explanatory

Depreciation and Amortization have been removed from this presentation



View 2-Program with FTE, Property and Administrative Expenses, expressed as total of all expenses

Facility Expenses: Utilities, Repairs, Maintenance, Insurance, Taxes, Property Management and Real Estate related costs, allocation of legal and certain other professional fees related to properties

Program Costs: All grants and internal program costs plus Salaries and Benefits only for direct program staff 4.75 FTE

This illustration includes allocation of direct staff only; does not include an allocation for indirect staff S&B, facilities, supplies or other costs that could be reasonably allocated to program expense. This would increase the program cost % by an additional 5%

Depreciation and Amortization have been removed from this presentation

Administrative Costs: Remaining staff salaries and benefits; supplies, marketing, legal, investment services, accounting and other professional services, self insured L&I costs

PHD #2 Snohomish County-Verdant Health Commission
November 2023 Warrant Activity

| Type | Date | Num | Name | Amount | Memo |
|--|------------|-------|-------------------------------------|---------------------|---|
| Warrants: | | | | | |
| 1002 - Wells Warrant Acct *2717 | | | | A | |
| Bill Pmt -Check | 11/01/2023 | 16286 | Annika Sahota | 677.60 | 10/23 - MC-23-1026 Work |
| Bill Pmt -Check | 11/01/2023 | 16287 | Christine Goff | 816.49 | 10/18/23 and 10/25/23 - Three Ways to Eat Squash & Making Homemade Curries |
| Bill Pmt -Check | 11/01/2023 | 16288 | Lynnwood Event Center | 4,951.02 | 11/3/23 - Community Health Networking Event Final Payment |
| Bill Pmt -Check | 11/01/2023 | 16289 | Moweso Inc. | 0.00 | VOID: August and September Website hosting & Security Maintenance |
| Bill Pmt -Check | 11/01/2023 | 16290 | Seattle Food Nut | 948.81 | cooking demo |
| Bill Pmt -Check | 11/01/2023 | 16291 | US Postal Service | 17,300.22 | Q4 2023 Adpro canopy brochure postage |
| Bill Pmt -Check | 11/09/2023 | 16292 | Anna Tarkowska McCleary | 4,050.00 | 10/23 - Kruger Project Management |
| Bill Pmt -Check | 11/09/2023 | 16293 | Arlen Rose Frazier | 0.00 | VOID: 11/23 - Behavioral Health Programming - Grief & Loss Session - Check lost |
| Bill Pmt -Check | 11/09/2023 | 16294 | Foster Garvey PC | 0.00 | VOID: 9/23 - Legal Services - Check Lost |
| Bill Pmt -Check | 11/09/2023 | 16295 | South County Fire | 7,000.00 | 11/23 - Emergency cold weather hygiene kits |
| Bill Pmt -Check | 11/09/2023 | 16296 | Volunteers of Am Western WA | 0.00 | VOID: Check Lost 4/23 - 1/24 CSW 2023-06 Soth County Community Resource Advocate (7th of 10 Paym. |
| Bill Pmt -Check | 11/09/2023 | 16297 | Health Care Authority (PEBB) | 0.00 | VOID: 11/23 - Health Insurance and Life AD&D - Check Lost |
| Bill Pmt -Check | 11/09/2023 | 16298 | Lesbia G Orellana | 0.00 | VOID: 10/30/23 - Spanish Support Group Session - Check lost in the mail |
| Bill Pmt -Check | 11/09/2023 | 16299 | Payden & Rygel | 0.00 | VOID: 10/23 - Monthly Investment Advisory Fee - Check Lost |
| Bill Pmt -Check | 11/09/2023 | 16300 | Turner HR Services, Inc. | 0.00 | VOID: 10/23 - HR Consulting Services and Job listings - Check Lost |
| Bill Pmt -Check | 11/09/2023 | 16301 | Verizon | 0.00 | VOID: 11/23 - Verdant Monthly cell phone - Check Lost |
| Bill Pmt -Check | 11/09/2023 | 16302 | WA State Dept of Labor & Industries | 0.00 | VOID: Q2 and Q3 L&I - Check Lost |
| Bill Pmt -Check | 11/09/2023 | 16303 | Wells Fargo | 0.00 | VOID: WF Credit Card #8911, #5850, #8329 and #2163 Check Lost |
| Bill Pmt -Check | 11/16/2023 | 16304 | Adpro Litho | 8,126.00 | Community update (Canopy) postcards 6x7 |
| Bill Pmt -Check | 11/16/2023 | 16305 | Allstream | 149.17 | 11/3/23 - 12/02/23 Phone/Internet Service at Value Village |
| Bill Pmt -Check | 11/16/2023 | 16306 | Ana Evelin Garcia | 1,200.00 | 9/20/23, 9/26/23, 10/18/23 and 10/31/23 Support Groups |
| Bill Pmt -Check | 11/16/2023 | 16307 | Canon Financial Services, Inc. | 580.35 | 11/23 - Konikna Copier Lease & Maintenance |
| Bill Pmt -Check | 11/16/2023 | 16308 | City of Lynnwood - DBS | 590.80 | Permit Fee for Electrical and Plan Review at Verdant |
| Bill Pmt -Check | 11/16/2023 | 16309 | Courageous You PLLC | 1,000.00 | Master Social Work LICSW Clinical Supervision |
| Bill Pmt -Check | 11/16/2023 | 16310 | Daniella Valeska Ochoa | 600.00 | 10/23/23 and 11/13/23 Kitchen Collaborative Food Sessions |
| Bill Pmt -Check | 11/16/2023 | 16311 | Dynamic Computing, Inc. | 1,354.85 | WGT40343: Watchguard T40 Basic Renewal |
| Bill Pmt -Check | 11/16/2023 | 16312 | Chinese Service Center | 2,500.00 | S545 Payment 2 of 2 - Suprintendent Discretionary |
| Bill Pmt -Check | 11/16/2023 | 16313 | Inside Health Institute | 3,500.00 | S544 Payment 2 of 2 - Suprintendent Discretionary |
| Bill Pmt -Check | 11/16/2023 | 16314 | Volunteers of Am Western WA | 13,000.00 | Emergency Shelter support for contract #CSW-2023-05-A-2 |
| Bill Pmt -Check | 11/16/2023 | 16315 | Lynnwood Event Center | 2,232.50 | Verdant Well + Being Expo 3/9/2023 Deposit |
| Bill Pmt -Check | 11/16/2023 | 16316 | Rachel Bergman | 175.00 | 11/6/23 - Copywriting Services |
| Bill Pmt -Check | 11/16/2023 | 16317 | Sound Dietitians LLC | 2,032.96 | Oct 23 Cooking Demos, Supplies and Consulting |
| Bill Pmt -Check | 11/29/2023 | 16318 | Christine Goff | 827.16 | 11/5/23 and 11/15/23 Food Demo and Recipe Ingredients |
| Bill Pmt -Check | 11/29/2023 | 16319 | Dynamic Computing, Inc. | 8,204.52 | Annual Renewal for Adobe and Creative Cloud, IT Support and Software Subscriptions |
| Bill Pmt -Check | 11/29/2023 | 16320 | KMD Architects | 1,187.00 | 10/23 - Instruction fo Bidders, RFQ Prep, Revised Scope |
| Bill Pmt -Check | 11/29/2023 | 16321 | Lesbia G Orellana | 300.00 | 10/30/23 - Spanish Support Group Session |
| Bill Pmt -Check | 11/29/2023 | 16322 | Safeway | 1,330.00 | Food vouchers 133 \$10 each |
| Bill Pmt -Check | 11/29/2023 | 16323 | Seattle Food Nut | 883.21 | 11/23 - Food Demo and Supplies |
| Bill Pmt -Check | 11/29/2023 | 16324 | Seattle Visiting Nurse Association | 8,200.00 | 11/23 - Suprintendent Discretionary Grant for Vaccines |
| Bill Pmt -Check | 11/29/2023 | 16325 | Arlen Rose Frazier | 320.00 | 11/23 - Behavioral Health Programming - Grief & Loss Session |
| Bill Pmt -Check | 11/29/2023 | 16326 | Foster Garvey PC | 12,065.00 | Legal Services |
| Bill Pmt -Check | 11/29/2023 | 16327 | Health Care Authority (PEBB) | 10,319.74 | 11/23 - Health Insurance and Life AD&D |
| Bill Pmt -Check | 11/29/2023 | 16328 | Payden & Rygel | 9,702.00 | 10/23 - Monthly Investment Advisory Fee |
| Bill Pmt -Check | 11/29/2023 | 16329 | Turner HR Services, Inc. | 2,375.00 | 10/23 - HR Consulting Services and Job listings |
| Bill Pmt -Check | 11/29/2023 | 16330 | Volunteers of Am Western WA | 7,260.00 | 4/23 - 1/24 CSW 2023-06 South County Community Resource Advocate |
| Bill Pmt -Check | 11/29/2023 | 16331 | WA State Dept of Labor & Industries | 109.54 | Q2 & Q3 L&I |
| Bill Pmt -Check | 11/29/2023 | 16332 | Wells Fargo | 3,428.85 | 10/23 - Credit Card Payment |
| Total 1002 - Wells Warrant Acct *2717 | | | | 139,297.79 A | |

continued to next page

Note: Stop payments issued on all checks shown as void/lost

PHD #2 Snohomish County-Verdant Health Commission
November 2023 Warrant Activity

| Type | Date | Num | Name | Amount | Memo |
|---|------------|-------|--|-----------------------|--|
| Wells Fargo Property Management *7265 | | | | B | |
| Check | 11/09/2023 | J2337 | Armstrong Services | 12,676.70 | Monthly Janitorial Services |
| Check | 11/09/2023 | J2338 | Camden Gardens, Inc. | 2,447.52 | Monthly Seasonal Maintenance Services |
| Check | 11/09/2023 | J2339 | City of Lynnwood - Utilities | 935.10 | 9.6.23 - 11.1.23 Water/Sewer |
| Check | 11/09/2023 | J2340 | Comcast - Acct # 8498310221378586 | 337.63 | Acct # 8498310221378586 11/7/23 - 12/6/23 Services |
| Check | 11/09/2023 | J2342 | Commercial Property Maintenance, Inc. | 2,277.93 | 10/23 - Checking exterior/interior lighting, toilet runs |
| Check | 11/09/2023 | J2343 | Consolidated Landscape Maintenance, Inc. | 655.87 | 11/23 - Monthly Landscape Maintenance |
| Check | 11/09/2023 | J2344 | Guardian Security Systems, Inc. | 707.81 | 12/1 - 12/31/23 Inv. #1421575 and Inv. 1423008 AES Monitoring |
| Check | 11/09/2023 | J2345 | McKinstry Co., LLC | 3,482.52 | Inv. #10228254 Nov, Dec, & Jan. 2024 Maintenance. Inv. #10229790 HVAC |
| Check | 11/09/2023 | J2346 | Republic Services | 2,870.33 | 10/1 - 10/31/23 - Garbage Services - Kruger |
| Check | 11/09/2023 | J2347 | Schindler Elevator Corporation | 347.31 | 11/23 - Monthly Maintenance Contract - Verdant |
| Check | 11/09/2023 | J2348 | Snohomish County PUD | 6,400.64 | 9/29/23 - 10/30/23 - Electricity for Verdant and Kruger |
| Check | 11/09/2023 | J2349 | Waste Management | 649.40 | 10/1 - 10/31/23 - Gargbage |
| Check | 11/09/2023 | J2350 | Western Exterminator Company | 259.51 | Monthly Pest Control |
| Check | 11/09/2023 | J2341 | Comcast | 1,292.16 | Acct. #905447969 and Acct. #933676367 11/1 - 11/30/23 Services |
| Check | 11/17/2023 | J2351 | Aardvark Services Corp. | 97.45 | Inv. #240954 Sweeping Services |
| Check | 11/17/2023 | J2352 | Commercial Property Maintenance, Inc. | 920.66 | 11/7/23 - Inv. #111761 & Inv. 111773 Ice Melt, Light Check, Toilet Run |
| Check | 11/17/2023 | J2353 | Jones Lang LaSalle Brokerage, Inc. | 44,230.00 | Inv. #LM00000667395001 Renewal Commission |
| Check | 11/17/2023 | J2354 | McKinstry Co., LLC | 774.47 | 11/13/23 - Bill Back HVAC Diagnostic - PS Gastro |
| Check | 11/17/2023 | J2355 | Pacific Facility Services | 309.40 | WO-0943 Snow and Ice Removal melt at Kruger |
| Check | 11/17/2023 | J2356 | Allied Universal Security Services | 7,637.28 | 10/27 - 11/9/23 - Security Services at Kruger |
| Check | 11/17/2023 | J2357 | Ziply Fiber | 281.91 | 11/7/23 - 12/6/23 Acct. #9145 Phone/Internet |
| Check | 11/17/2023 | J2358 | Ziply Fiber | 140.61 | 11/7/23 - 12/6/23 Acct. #3965 Phone/Internet |
| Check | 11/17/2023 | J2359 | Ziply Fiber | 62.19 | 11/7/23 - 12/6/23 Acct. #6035 Phone/Internet |
| Check | 11/30/2023 | J2360 | Armstrong Services | 2,287.58 | 11/17/23 - Janitorial Supplies |
| Check | 11/30/2023 | J2361 | City of Edmonds - Utilities | 5,741.63 | 9.16.23 - 11.15.23 Water bill for Value Village and Kruger |
| Check | 11/30/2023 | J2362 | Columbia Roofing | 4,364.49 | Roof Cleaning at Kruger |
| Check | 11/30/2023 | J2363 | Commercial Property Maintenance, Inc. | 2,318.87 | 11/23 - VV Building Inspection, lights, plumbing, locks |
| Check | 11/30/2023 | J2364 | JSH Properties Inc | 7,615.58 | 11/23 - Management Fees for Verdant, Kruger and Value Village |
| Check | 11/30/2023 | J2365 | Snohomish County PUD | 1,266.36 | 10.20.23 - 11.17.23 - Elecrticity |
| Check | 11/30/2023 | J2366 | Allied Universal Security Services | 7,914.00 | 11/10/23 - 11/23/23 Security Services at Kruger |
| | | | | 121,302.91 B | |
| Total Wells Fargo Property Management Acct *7265 | | | | 0.00 C | |
| 1003 - Wells Work Comp Acct *2725 | | | | 0.00 C | |
| Total Warrants | | | | 260,600.70 A-C | |

Public Hospital District #2 Snohomish County-Verdant Health Commission
Electronic Disbursements and Summary November 2023

| Type | Date | Num | Name | Amount | Memo |
|---|------------|------------|---|-------------------|---|
| Electronic Payments | | | | | |
| Wells Fargo Operating Acct *2709 | | | | | |
| ACH Program Payments | | | | D | |
| ACH | 11/15/2023 | ACH Gm1787 | Boys & Girls Club of Sno County | 8,333.00 | A540 - BGCSC Behavioral Health Uplift Initiative |
| ACH | 11/15/2023 | ACH Gm1788 | Cancer Lifeline | 1,250.00 | A579 - Increasing Mental Health Access & Acuity |
| ACH | 11/15/2023 | ACH Gm1789 | Center for Human Services | 43,822.00 | A571-School Based Youth Services, A541 Behavioral Health Integration |
| ACH | 11/15/2023 | ACH Gm1790 | ChildStrive | 38,327.00 | A589 - Childstrive Parents as Teachers & Early Support, A556 - Nurse Family Practitioners |
| ACH | 11/15/2023 | ACH Gm1793 | The Clearwater School | 4,165.00 | A585 - Health Families: Listening, Learning and Leading with Love |
| ACH | 11/15/2023 | ACH Gm1794 | Communities of Color Coalition | 12,495.00 | A584 - Reclaiming Roots to Wellness |
| ACH | 11/15/2023 | ACH Gm1795 | Community Health Center of Sno County | 33,993.00 | A588 - Mountlake Terr. High SBHC; A557 - Dental Program and Meadowdale School Services |
| ACH | 11/15/2023 | ACH Gm1796 | Compass Health | 18,750.00 | A558 - Community Transitions |
| ACH | 11/15/2023 | ACH Gm1797 | Domestic Violence Services Sno Co | 16,500.00 | A542 - DV Supportive Services Project |
| ACH | 11/15/2023 | ACH Gm1798 | Edmonds Center for the Arts | 833.00 | A559 - Creative Arts Therapy for Connection and Healing |
| ACH | 11/15/2023 | ACH Gm1799 | Edmonds College Foundation | 23,326.00 | A572 - Food Insecurity Expansion Program; A544 - Counseling and Resource Center Mental Health |
| ACH | 11/15/2023 | ACH Gm1800 | Edmonds Food Bank | 10,083.00 | A545 - Increased Focus on Nutrition and Culturally Approved Foods |
| ACH | 11/15/2023 | ACH Gm1801 | Edmonds School District | 80,101.00 | A576 - Elem Family Resource Adv; A590 - Move60!; A547 School Health Center; A546 Family Resource |
| ACH | 11/15/2023 | ACH Gm1802 | Edmonds Senior Center | 16,610.00 | A573 - South Snohomish Vaccine Network; A548 - Improving Health Access to Underserved Communities |
| ACH | 11/15/2023 | ACH Gm1803 | Foundation for Edmonds School District | 11,667.00 | A560 - Nourishing Network - Working to End Food Insecurity |
| ACH | 11/15/2023 | ACH Gm1804 | Helping Hands Project Organization | 5,000.00 | A562 - Culturally Appropriate Food for Low Income BIPOC |
| ACH | 11/15/2023 | ACH Gm1805 | Homage Senior Services | 37,078.00 | A587 - Mental Health Multilanguage Peer Support; A563 - Senior Meals and Mental Health |
| ACH | 11/15/2023 | ACH Gm1806 | Jean Kim Foundation | 23,651.00 | A581 - Hygiene Center |
| ACH | 11/15/2023 | ACH Gm1807 | Kindering | 3,333.00 | A564 - Pediatric Therapies and Special Education |
| ACH | 11/15/2023 | ACH Gm1808 | Korean Community Service Center | 13,667.00 | A549 - Mind, Body and Soul for Korean Americans |
| ACH | 11/15/2023 | ACH Gm1809 | Lahai Health | 56,654.00 | A574 - Lahai Dental Program; A550 - Medical and Mental Health Care Programs |
| ACH | 11/15/2023 | ACH Gm1810 | Latino Educational Training Institute | 14,144.00 | A565 - LETI Health and Wellness Program; A551 - Promotor/Volunteer Program |
| ACH | 11/15/2023 | ACH Gm1811 | Lynnwood Food Bank | 6,681.00 | A578 - Focus on Nutrition |
| ACH | 11/15/2023 | ACH Gm1812 | Medical Teams International | 12,500.00 | A552 - Care & Connect |
| ACH | 11/15/2023 | ACH Gm1813 | Millenia Ministries | 10,829.00 | A582 - Mobile Manna |
| ACH | 11/15/2023 | ACH Gm1814 | NAMI Washington | 1,391.00 | A577 - Support Groups and Classes |
| ACH | 11/15/2023 | ACH Gm1815 | Parent Trust for WA Children | 2,537.00 | A553 - The First Five Years: Mental Health & Parenting Support |
| ACH | 11/15/2023 | ACH Gm1816 | Prescription Drug Assistance Foundation | 5,000.00 | A554 - Prescription Drug Assistance Network |
| ACH | 11/15/2023 | ACH Gm1817 | Project Access Northwest | 8,333.00 | A566 - Specialty Care Coordination |
| ACH | 11/15/2023 | ACH Gm1818 | Project Girl Mentoring Program | 10,833.00 | A555 - Immersion Lab - Connections |
| ACH | 11/15/2023 | ACH Gm1820 | South County Fire | 41,502.00 | A575 - Community Resouce Paramedicine Program |
| ACH | 11/15/2023 | ACH Gm1821 | Sound Pathways | 13,460.00 | A543 - Syringe Services Expansion |
| ACH | 11/15/2023 | ACH Gm1822 | Support 7 | 3,995.00 | A580 - Whole Person Emergency Response for Mental Health |
| ACH | 11/15/2023 | ACH Gm1822 | The Hand UP | 14,994.00 | A586 - The Highway 99 Hallmark of Hope-Annual Grant |
| ACH reversal | 11/15/2023 | ACH Gm1823 | The Hand Up | -14,994.00 | A586 - The Highway 99 Hallmark of Hope-Annual Grant ACH REJECTED |
| ACH | 11/15/2023 | ACH Gm1825 | UTSAV | 6,250.00 | A567 - Reduce the inequalities in Health Access Among South Asian Population |
| ACH | 11/15/2023 | ACH Gm1826 | Washington West African Center - WAWAC | 9,583.00 | A561 - Extended Drop-in Center for Mental Health & Food Security |
| ACH | 11/15/2023 | ACH Gm1827 | Wonderland Child & Family Services | 12,500.00 | A568 - Prenatal substance exposure services for families |
| ACH | 11/15/2023 | ACH Gm1828 | YMCA of Greater Seattle | 6,083.00 | A569 - Community Health Naviation to Support East African Community |
| ACH | 11/15/2023 | ACH Gm1829 | YWCA of Seattle, King and Sno Co | 6,083.00 | A570 - YWCA Health Care Access Services |
| ACH | 11/15/2023 | ACH SD1791 | City of Edmonds | 20,000.00 | S550 - Care Coordinator-SD |
| ACH | 11/15/2023 | ACH SD1792 | City of Mountlake Terrace | 3,000.00 | S548 - Beginner Swimming Lessons-SD |
| ACH | 11/15/2023 | ACH SD1819 | Snohomish County Legal Services | 6,666.67 | S553 - Legal Aid for Vulnerable South SnoCo Residents-November SD payment |
| ACH | 11/15/2023 | ACH Gm1824 | Therapeutic Health Services | 27,333.00 | S552 - Integrated Cognitive Therapies Program-SD November Installment |
| Total 1001 · ACH Grants Wells Fargo Operating Acct *2709 | | | | 688,341.67 | D |

continued to next page

Public Hospital District #2 Snohomish County-Verdant Health Commission
Electronic Disbursements and Summary November 2023

| Type | Date | Num | Name | Amount | Memo |
|---|------------|----------|--------------------------------|-----------------------|---|
| ACH-All Other Operating | | | | E | |
| Check | 11/01/2023 | ACH 1784 | Paychex | 28,468.34 | PPE 10.28.23 Ck date 11.02.23 Payroll |
| Check | 11/01/2023 | ACH 1785 | Paychex | 8,813.72 | PPE 10.28.23 Ck date 11.02.23 Payroll Taxes |
| Check | 11/01/2023 | ACH 1786 | Paychex | 138.46 | PPE 10.28.23 Ck date 11.02.23 EE Deduction |
| Check | 11/02/2023 | ACH 1783 | Paychex | 203.30 | PPE 10.28.23 Ck date 11.02.23 Service Fee |
| Check | 11/07/2023 | ACH 1782 | Principal Life Insurance Co. | 1,360.24 | 1019549-10001 net of credit adjustments |
| Check | 11/10/2023 | ACH 1780 | Wells Fargo Merchant Services | 70.00 | 11/23 - Merchant Service Fee |
| Check | 11/10/2023 | ACH 1781 | Paychex | 40.00 | Time & Attendance Fee |
| Check | 11/14/2023 | ACH 1798 | Valic | 2,522.97 | PPE 10.28.23 Ck Date 11.02.23 EE Contribution |
| Check | 11/14/2023 | ACH 1799 | Valic | 1,712.88 | PPE 10.28.23 Ck Date 11.02.23 ER Contribution |
| Check | 11/15/2023 | ACH 1794 | Paychex | 28,659.24 | PPE 11.11.23 CK Date 11.16.23 Payroll |
| Check | 11/15/2023 | ACH 1796 | Paychex | 7,814.47 | PPE 11.11.23 CK Date 11.16.23 Payroll Taxes |
| Check | 11/15/2023 | ACH 1797 | US Bank | 166,666.00 | 11/23 - Monthly Investment |
| Check | 11/16/2023 | ACH 1792 | Paychex | 199.10 | PPE 11.11.23 Ck date 11.16.23 Service Fee |
| Check | 11/16/2023 | ACH 1793 | AmeriFlex Business Solutions | 17.25 | FSA Claims Clearing Admin Fee |
| Check | 11/16/2023 | ACH 1795 | Paychex | 138.46 | PPE 11.11.23 CK Date 11.16.23 EE Deduction |
| Check | 11/20/2023 | ACH 1808 | AmeriFlex Business Solutions | 202.85 | Claims Clearing |
| Check | 11/20/2023 | ACH 1809 | Paychex | 139.36 | PPE 11.11.23 Ck Date 11.16.23 Payroll Service Fee |
| Check | 11/21/2023 | ACH 1806 | Valic | 2,522.97 | PPE 11.11.23 Ck date 11.16.23 EE Deduction |
| Check | 11/21/2023 | ACH 1807 | Valic | 1,707.00 | PPE 11.11.23 Ck date 11.16.23 ER Deduction |
| Check | 11/27/2023 | ACH 1805 | AmeriFlex Business Solutions | 1.78 | Claims Clearing |
| Check | 11/28/2023 | ACH 1804 | WA State Department of Revenue | 788.75 | October 2023 B&O Tax Submission |
| Check | 11/29/2023 | ACH 1801 | Paychex | 28,706.25 | PPE 11.25.23 Ck Date 11.30.23 Payroll |
| Check | 11/29/2023 | ACH 1802 | Paychex | 7,775.44 | PPE 11.25.23 Ck Date 11.30.23 Payroll Taxes |
| Check | 11/29/2023 | ACH 1803 | Paychex | 138.46 | PPE 11.25.23 Ck Date 11.30.23 EE Deduction |
| Check | 11/30/2023 | ACH 1800 | Paychex | 194.90 | PPE 11.25.23 Ck Date 11.30.23 Payroll Service Fee |
| Subtotal ACH All Other Operating Acct * 2709 | | | | 289,002.19 E | |
| Total Electronic Disbursements Nov 2023 | | | | 977,343.86 D-E | |
| Summary- | | | | Amount Ref | |
| Warrants-All Accounts | | | | 260,600.70 A-C | |
| Electronic Disbursements-Acct 2709 | | | | 977,343.86 D-E | |
| Total Disbursements November 2023 | | | | 1,237,944.56 | |

PUBLIC HOSPITAL DISTRICT #2 OF SNOHOMISH COUNTY

DBA VERDANT HEALTH COMMISSION

WARRANT AND ELECTRONIC DISBURSEMENT APPROVAL- November 2023

WE, the undersigned Board of Commissioners of Public Hospital District #2 of Snohomish, County, Washington do hereby certify that the merchandise or services hereinafter specified in the supporting schedules referenced A-C and D-E have been received and the Warrant Numbers and Electronic Transactions detailed herein have been issued in the payment amounts as follows:

| Type | Account | By | Date | Check # | Total | Reference |
|------------|--------------------------|---------------|--------------------|----------------------------|----------------------------|------------|
| Warrants | 2717-Warrant | Verdant | 11/1/23 - 11/30/23 | 16286 - 16332 | 139,297.79 | A |
| Warrants | 7265-Property Management | JSH | 11/1/23 - 11/30/23 | J2337 - J2366 | 121,302.91 | B |
| | | | | | | |
| Warrants | 2725-Workers Comp | Eberle Vivian | 11/1/23 - 11/30/23 | 0 | - | C |
| | | | | Subtotal Warrants | 260,600.70 | |
| | | | | | | |
| Electronic | 2709-Operating | Verdant | 11/1/23 - 11/30/23 | Subtotal Electronic | 977,343.86 | D-E |
| | | | | Total Disbursements | <u>1,237,944.56</u> | |

These warrants and electronic disbursements are hereby approved.

Attest:

Riene Simpson-CPA, Director of Finance
District Auditor

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

2024 SALARY RANGES-

Applied 3% COLA As approved by BOC 10/25/23
Each step is 2% incremental increase

PB: RS 11/27/2023 For review and approval by Commissioners Approval Date:

2023 x 1.03 2023 x 1.03
2024

STRUCTURE: 19 Steps; starting at minimum, with 2% between each step ending with maximum at step 19

| Classification Group | Titles | FLSA Status | Minimum | Maximum | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 | STEP 7 | STEP 8 | STEP 9 | STEP 10 | STEP 11 | STEP 12 | STEP 13 | STEP 14 | STEP 15 | STEP 16 | STEP 17 | STEP 18 | STEP 19 |
|------------------------------|--|-------------|------------|------------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Director Level | Director of Community Impact & Grantmaking | Exempt | \$ 107,120 | \$ 152,994 | 107,120 | 109,262 | 111,448 | 113,677 | 115,950 | 118,269 | 120,635 | 123,047 | 125,508 | 128,018 | 130,579 | 133,190 | 135,854 | 138,571 | 141,343 | 144,169 | 147,053 | 149,994 | 152,994 |
| | Director of Finance | Exempt | \$ 107,120 | \$ 152,994 | 107,120 | 109,262 | 111,448 | 113,677 | 115,950 | 118,269 | 120,635 | 123,047 | 125,508 | 128,018 | 130,579 | 133,190 | 135,854 | 138,571 | 141,343 | 144,169 | 147,053 | 149,994 | 152,994 |
| Manager Level | Digital Communications & Marketing Manager | Exempt | \$ 69,628 | \$ 99,445 | 69,628 | 71,021 | 72,441 | 73,890 | 75,368 | 76,875 | 78,412 | 79,981 | 81,580 | 83,212 | 84,876 | 86,574 | 88,305 | 90,071 | 91,873 | 93,710 | 95,584 | 97,496 | 99,445 |
| | Grants & Data Manager | Exempt | \$ 69,628 | \$ 99,445 | 69,628 | 71,021 | 72,441 | 73,890 | 75,368 | 76,875 | 78,412 | 79,981 | 81,580 | 83,212 | 84,876 | 86,574 | 88,305 | 90,071 | 91,873 | 93,710 | 95,584 | 97,496 | 99,445 |
| | Exec Asst/Office Manager | Exempt | \$ 69,628 | \$ 99,445 | 69,628 | 71,021 | 72,441 | 73,890 | 75,368 | 76,875 | 78,412 | 79,981 | 81,580 | 83,212 | 84,876 | 86,574 | 88,305 | 90,071 | 91,873 | 93,710 | 95,584 | 97,496 | 99,445 |
| | Community Engagement Manager | Exempt | \$ 69,628 | \$ 99,445 | 69,628 | 71,021 | 72,441 | 73,890 | 75,368 | 76,875 | 78,412 | 79,981 | 81,580 | 83,212 | 84,876 | 86,574 | 88,305 | 90,071 | 91,873 | 93,710 | 95,584 | 97,496 | 99,445 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Technical Professional Level | Community Support Specialist/Social Worker | Non-exempt | \$ 28.33 | \$ 40.44 | 28.33 | 28.89 | 29.47 | 30.06 | 30.66 | 31.27 | 31.90 | 32.54 | 33.19 | 33.85 | 34.53 | 35.22 | 35.92 | 36.64 | 37.37 | 38.12 | 38.88 | 39.66 | 40.44 |
| | Fiscal Specialist II-NEW 2023 | Non-exempt | \$ 28.33 | \$ 40.44 | 28.33 | 28.89 | 29.47 | 30.06 | 30.66 | 31.27 | 31.90 | 32.54 | 33.19 | 33.85 | 34.53 | 35.22 | 35.92 | 36.64 | 37.37 | 38.12 | 38.88 | 39.66 | 40.44 |
| | Digital Communications Specialist | Non-exempt | \$ 28.33 | \$ 40.44 | 28.33 | 28.89 | 29.47 | 30.06 | 30.66 | 31.27 | 31.90 | 32.54 | 33.19 | 33.85 | 34.53 | 35.22 | 35.92 | 36.64 | 37.37 | 38.12 | 38.88 | 39.66 | 40.44 |
| | Community Engagement Specialist-NEW 2023 | Non-exempt | \$ 28.33 | \$ 40.44 | 28.33 | 28.89 | 29.47 | 30.06 | 30.66 | 31.27 | 31.90 | 32.54 | 33.19 | 33.85 | 34.53 | 35.22 | 35.92 | 36.64 | 37.37 | 38.12 | 38.88 | 39.66 | 40.44 |
| Program Support Staff Level | Wellness Center Assistant(s) | Non-exempt | \$ 28.33 | \$ 40.44 | 28.33 | 28.89 | 29.47 | 30.06 | 30.66 | 31.27 | 31.90 | 32.54 | 33.19 | 33.85 | 34.53 | 35.22 | 35.92 | 36.64 | 37.37 | 38.12 | 38.88 | 39.66 | 40.44 |
| Interns* | | | \$ 23.57 | 23.57 | 23.57 NA one rate | | | | | | | | | | | | | | | | | | |

11/30/2023

3% COLA approved by Board of Commissioners 10/25/23

Added Fiscal Specialist to Technical Professional Section

Added Community Engagement Specialist to Technical Professional Section

* Interns increased from \$22.88 per hour (2023 rate) x 3% --no step increases

Submitted to Superintendent and HR Consultant for review 11/30/2023

Commissioner Review:

Program 11/7/2023

Finance 11/12/2023

Exec 12/13/2023

Board 11/20/2023

Individual employee position tabs will be updated with final rates upon receipt of performance reviews from Superintendent

To KT and LE 11/29/2023

Verdant Community Social Worker Highlights: November / December 2023

- Case Management – continuing support for fifteen clients.
- Continue to provide inreach/outreach with Swedish Edmonds Hospital.
- CHART Leadership and Facilitation – Ongoing support for the CHART program and clients.
- VOA 211 Community Resource Advocate – Continuing support and community introductions.
- This past month included, weekly team check ins, monthly County Outreach Coalition, the monthly County, Human Services Providers call, monthly Homeless Policy Taskforce, and the monthly Snohomish County Community Behavioral Health Committee. Annual meeting with social worker and medical staff from the Edmonds Waterfront Center.
- Hosted our final South Snohomish County Case Managers meeting on December 4. This included local social workers and their management, and representatives from fire, police, hospital and social service agencies. The purpose of this meeting is to network and discuss community needs and barriers.
- I took a vacation through this period for 1.5 weeks.
- 2023 Programming –
 - Provider training titled Neurocriminology on December 7, was success with a total of 35 attendees.
 - An 8 week community behavioral health therapeutic support group title Building Healthy Relationships was completed early December, and had a total of 7 attendees.(max would have been 8-10).

Marketing Report

December 2023

Social Media:

Facebook reach

16,041

12.6%

Instagram reach

1,859

72.5%

Paid reach

18,152

10.4%

We have begun the posting of health-related post.

Current Happenings:

We are currently organizing the Well+Being Expo for March 9th, 2024. We are in the process of obtaining speakers for the event.

We are currently setting up the dates for the Edmonds School District Mental Health School tour. We will be visiting 3 schools. One school in February and 2 in March.

Link to all of our online platforms:

<https://linktr.ee/verdanthealthcommission>

E-Newsletter:

<https://mailchi.mp/verdanthealth/verdant-news-august-9426934>

Content:

**Well+Being
EXPO**

Save The Date

**Saturday
March 9th, 2024
10am - 5pm**

Lynnwood Event Center
3711 196th St SW, Lynnwood, WA 98036

verdant
HEALTH COMMISSION
SERVING SOUTH SNOHOMISH COUNTY
4710 196th St SW Lynnwood, WA 98036

Make Healthy Substitutes

Ask a Dietitian

Cooking is fun!

Get involved and learn something new. We offer a variety of healthy living and wellness classes and events.

Meet New PEOPLE

Learn New RECIPES

TEEN Cook-Along Classes (ages 11-19)

Monthly ADULT Classes

Register @:
verdanthhealth.org

Events:

Edmonds Rotary Club Lunch





Wawac Pillar Certificate of Recognition

Verdant Health Commission

On this 2nd day of December 2023 at the Official Grand Opening of the
Washington West African Center held at Alderwood Business Center.
Your belief in our mission and commitment to making a positive impact has
been the driving force behind our success.

Executive Director
WASHINGTON WEST AFRICAN CENTER
Pa Ousman Joof



Board Chair
WASHINGTON WEST AFRICAN CENTER
Gloria Walton

A

All Users

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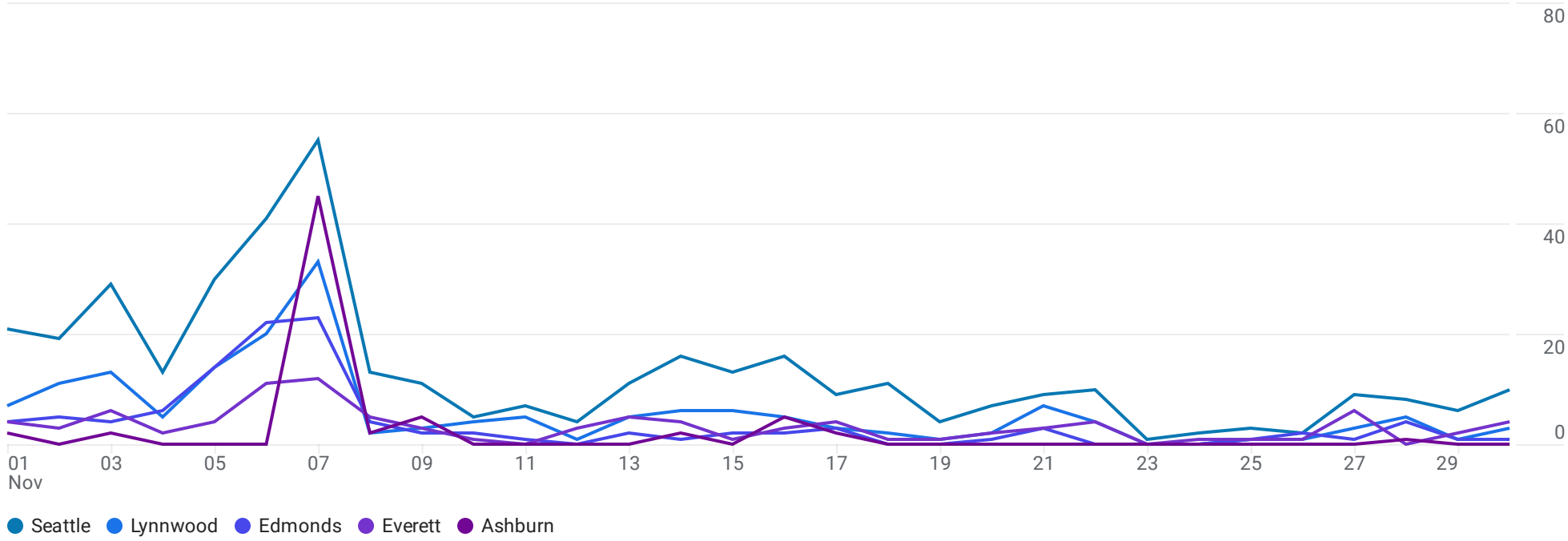
Nov 1 - Nov 30, 2023

Demographic details: City

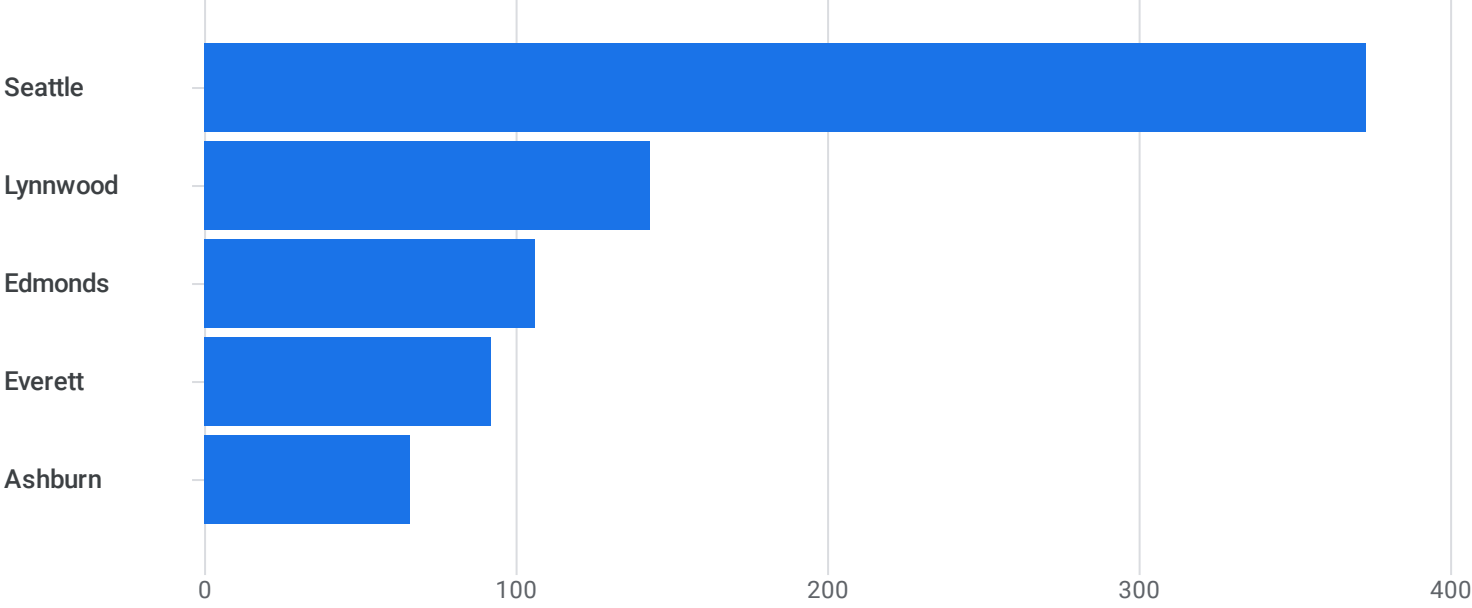
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Users by City over time



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| City + | | ↓ Users | New users | Engaged sessions | Engagement rate | Engaged sessions per user | Average engagement time | Event count All events | Conversions All events | Total revenue |
|--------|-----------------------------|------------------------|------------------------|----------------------|------------------|---------------------------|-------------------------|---------------------------|---------------------------|---------------|
| | | 1,980 100% of total | 1,888 100% of total | 892 100% of total | 35.87% Avg 0% | 0.45 Avg 0% | 0s Avg 0% | 9,976 100% of total | 834.00 100% of total | \$0.00 |
| 1 | Seattle | 373 | 343 | 220 | 47.41% | 0.59 | 0s | 2,033 | 197.00 | \$0.00 |
| 2 | Lynnwood | 143 | 128 | 129 | 54.89% | 0.90 | 0s | 1,035 | 115.00 | \$0.00 |
| 3 | (not set) | 138 | 132 | 27 | 17.88% | 0.20 | 0s | 519 | 25.00 | \$0.00 |
| 4 | Edmonds | 106 | 96 | 66 | 51.16% | 0.62 | 0s | 616 | 77.00 | \$0.00 |
| 5 | Everett | 92 | 78 | 61 | 52.59% | 0.66 | 0s | 519 | 55.00 | \$0.00 |
| 6 | Ashburn | 66 | 66 | 1 | 1.52% | 0.02 | 0s | 199 | 0.00 | \$0.00 |
| 7 | Columbus | 34 | 34 | 0 | 0% | 0.00 | 0s | 102 | 0.00 | \$0.00 |
| 8 | New York | 31 | 30 | 10 | 26.32% | 0.32 | 0s | 143 | 9.00 | \$0.00 |
| 9 | Picnic Point-North Lynnwood | 29 | 26 | 19 | 54.29% | 0.66 | 0s | 163 | 18.00 | \$0.00 |
| 10 | Mountlake Terrace | 27 | 24 | 20 | 50% | 0.74 | 0s | 170 | 18.00 | \$0.00 |