

**Public Hospital District #2, Snohomish County, dba Verdant Health Commission**  
**2025 Final Approved Budget - Exhibit A**  
**Calendar year Ending 12/31/2025**

As presented at a Public Meeting held on 10/16/2024  
and Adopted by the Board of Commissioners on 10/23/24

Line Ref

1	<b>Operating Revenue</b>		<b>12,924,522</b>
2	<b>Operating Expenses</b>		
3	Program	(6,528,933)	
4	All Other Operating	(4,060,269)	
5	Depreciation and Amortization	(1,400,243)	
6	<b>Total Operating Expenses</b>		<b>(11,989,445)</b>
7			
8	<b>Non Operating Revenue</b>		
9	Levy-at calculated amount	2,676,421	
10	Investment Interest	1,789,905	
11	<b>Total Non Operating Revenue</b>		<b>4,466,326</b>
12			
13	<b>Non Operating Expenses</b>		
14	Self Insured L&I-Stevens Hosp	(26,046)	<b>(26,046)</b>
15			
16	<b>Budgeted 2025 Net Income</b>		<b>5,375,358</b>

**2025 Levy as Approved by Resolution at Board of Commissioners Meeting**

Line Ref

**As provided by Snohomish County Assessors Office 9/30/24**

1	2024 Actual Levy	2,615,785.01
2	Allowable 1% increase	26,157.85
3	<b>Subtotal</b>	<b>2,641,942.86</b>
4	Estimated New Construction	24,690.21
5	Refunds	9,788.42
6	Other	
7	<b>Total</b>	<b>2,676,421.49</b>
8		
9		
10	<b>Levy Certification</b>	<b>2,680,000.00</b>