

Public Hospital District #2, Snohomish, County Washington dba Verdant Health Commission
Final Legal Budget-Exhibit A
Calendar year Ending 12/31/2023

Line Ref		
1	Operating Revenue	11,796,433
2	Operating Expenses	
3	Program	(8,822,700)
4	All Other Operating	(3,344,960)
5	Depreciation and Amortization	(1,345,661)
6	Non Operating Expenses	(26,182)
7	Total Expenses	(13,539,503)
8	Non Operating Revenue	
9	Levy-Note 1	2,580,000
10	Other	1,200,000
11	Total Non Operating Revenue	3,780,000
12	Budgeted 2023 Net Income	<u>2,036,930</u>
13	Note 1-Levy:	
14	2022 Levy	2,507,292.38
15	1% increase	25,072.92
16		<u>2,532,365.30</u>
17	New Construction	31,031.22
18	Refunds	10,941.13
19	Other	306.45
19	Total	<u>2,574,644.10</u>
20	Note 1	
	Certify to	<u>2,580,000.00</u>